

WE ARE JFSA.
YOU ARE
NEVER
ALONE.

jewish family service association of cleveland

2014 ANNUAL REPORT

Our MISSION

Jewish Family Service Association of Cleveland, a private, non-profit organization, serves to strengthen families and individuals in both the Jewish and general communities in Northeast Ohio. Guided by traditional Jewish values of communal responsibility and social justice, JFSA is committed to enhancing every individual's ability to thrive in our community.



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(Keep this convenient tear-out as a handy reference for your family.)



Philip M. Cohen



Susan L. Bichsel, PhD

LETTER FROM THE *Board Chair and President & CEO*

Dear Friends,

For nearly 140 years, Jewish Family Service Association of Cleveland has steadfastly served its mission to strengthen individuals and families in our community. We serve this mission because we believe deeply in the concept expressed in this year's annual report theme: You are never alone.

Many of us are moved by this sentiment during the holidays and respond with caring acts of kindness to those less fortunate than ourselves. However, this key principle is at work each day at JFSA with every individual and family we serve. Our staff becomes the family to an aging Holocaust survivor or older adult who doesn't have family to help them, or to the adult with serious mental illness or intellectual disabilities who lives in one of our community sites with no family to support their needs. This principle is also at the heart of our volunteer programming. Our volunteers help extend the care and companionship our clients need so they never have to be alone.

In this annual report, we invite you to meet some of the clients we have helped this year. We also shine the spotlight on some of the donors, funders and volunteers that have supported our programs and services.

As we reflect upon our efforts on behalf of the community over the last year, we are grateful for the support we have received from board members, donors, volunteers, the Jewish Federation of Cleveland and many other organizations. This support has become critical to our ability to continue to provide life enhancing services to the elderly, individuals with disabilities, as well as families who find themselves facing unanticipated crises for one reason or another.

Philip M. Cohen
Board Chair

Susan L. Bichsel, PhD
President & CEO

WE ARE JFSA.
YOU ARE
NEVER
ALONE.

Who We Help

ASCENTIA: Pathways to Community Living

427,849 HOURS 

OF DIRECT SERVICE WERE PROVIDED TO ADULTS WITH INTELLECTUAL DISABILITIES AND OPERATED IN OVER



60

RESIDENTIAL SITES THROUGHOUT NORTHEAST OHIO

705 INDIVIDUALS

with serious mental illness received Mental Health Services, including 2,783 hours of holistic recovery activities.

527 INDIVIDUALS with disabilities accessed services to help them obtain meaningful employment.

Ascentia

JFSA CARE AT HOME

270,319 HOURS of private duty nursing care were delivered to older adults living at home, including personal care, home support, transportation, companionship and light housekeeping.

41,582 kosher meals



WERE DELIVERED BY JFSA VOLUNTEERS TO THE FRAIL AND ELDERLY AT HOME.

\$1,052,000

IN FUNDING SUPPORTED NEEDEY HOLOCAUST SURVIVORS including assistance with food, medical equipment, clothing, dental, hearing, vision, personal care, and case management.

JFSA
Care
at HOME

ALYSON'S PLACE JFSA Medical Clinic

In its first nine months of operation through September 2014,

111 PATIENTS

received medical care including chronic disease management, lab tests, prescriptions, healthy lifestyle counseling, and education.

Alyson's Place

JFSA MEDICAL CLINIC

JFSA FAMILIES AT RISK

1,388 NIGHTS



HEBREW
SHELTER HOME

OF EMERGENCY SHELTER WERE PROVIDED THROUGH THE HEBREW SHELTER HOME.

2,080 LOCAL TEENS
KNOW ABUSE™

learned about healthy relationships through the Know Abuse™ Teen Dating Violence Prevention Program.

150

WOMEN AND CHILDREN RECEIVED HELP AND SUPPORT FROM FAMILY VIOLENCE SERVICES.



71 children, ages 10-15, attended Jewish overnight camp.

JFSA COLLEGE FINANCIAL AID PROGRAM

\$1.2 MILLION

IN GRANTS, LOANS AND SCHOLARSHIPS AWARDED TO

244 STUDENTS.

Ascentia: Pathways to Community Living – Mental Health Services

It would be hard to guess that Tim was once a shy and quiet guy. A recent Cleveland State University graduate, Tim is happy to talk about his many passions, including literature, poetry and folk music. You may even catch him playing his guitar or piano at Open Mic Night at B-Side Lounge or the Grog Shop in Coventry. But Tim has thrived in the last two years at JFSA, particularly since graduating from Cognitive Enhancement Therapy (CET). "CET classes definitely helped me grow socially," says Tim. "JFSA made that easy. Everyone here is compassionate and open. It's just such a welcoming environment."

connecting
Tim
*to our
community*

We are JFSA. You are never alone.



Helping PEOPLE
WITH MENTAL ILLNESS
connect TO
OUR COMMUNITY.

The Bedol Fund supports many social and recreational activities for adults with mental illness or intellectual disabilities, like purchasing the art supplies for Ascentia's annual fashion show.



The Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County is a major funder of Ascentia programs. Last year, JFSA received nearly \$500,000 in funding to support vocational rehabilitation and supportive employment services for Ascentia clients.



Ascentia: Pathways to Community Living – PLAN of Northeast Ohio

Gary was an energetic college student with a bright future when he suffered a car crash that resulted in a traumatic brain injury. "My life took a big turn after that," explains Gary, who, with the help of family has been able to live independently for more than 40 years. "I went through a lot of pain but I learned to be humble." Worried what he would do with his free time after the company he was working for closed, his sister decided it was time to call JFSA's Planned Lifetime Assistance Network of Northeast Ohio (PLAN) a membership-based organization for individuals with mental illness, cognitive disabilities and Autism spectrum disorders. Gary has been a member for two years and enjoys the monthly lunch and supper clubs and volunteering with friends. "The best part about PLAN is that everyone here treats you with dignity and respect."

connecting
Gary
*to our
community*

We are JFSA. You are never alone.

Helping PEOPLE

WITH MENTAL AND
COGNITIVE DISABILITIES

connect TO
OUR COMMUNITY.

Kent Hayes has been a tireless supporter of PLAN since its inception over 20 years ago and has worked diligently with other family members to establish the PLAN Endowment. His leadership and advocacy are a testament to his commitment to helping adults achieve success in their recovery.



Carol Johnson has volunteered over 500 hours over the past three years at PLAN. She has enriched the art therapy program with her caring, thoughtful and giving nature along with her artistic background.



The Michael Talty and Helen Talty Charitable Trust Fund has been a consistent funder of PLAN's holistic recovery and art therapy programs over the years. Their funding enables PLAN members to enjoy critical programs and activities designed to assist them in managing their recovery.



Ascentia: Pathways to Community Living – Residential Services

The youngest of ten siblings, Chris grew up with a strong support system that made living with Down Syndrome much easier. When he decided to move out on his own, his family knew that Chris would have to extend that support system. That's when they turned to JFSA and a lifelong partnership began. "With JFSA, Chris has more opportunities to be independent," explains Mary Beth, Chris's sister and legal guardian. Chris has been receiving JFSA residential services for more than 20 years and enjoys his independent lifestyle. "He knows what he wants and he likes to make his own decisions. JFSA supports that in every way."

connecting
Chris
*to our
community*



We are JFSA. You are never alone.

Helping PEOPLE
WITH INTELLECTUAL
DISABILITIES *connect*
TO OUR COMMUNITY.

The Fine Fund provides quality of life funding for adults with intellectual and developmental disabilities, including the annual client outing to Cedar Point.



Amy Kramer is a volunteer at Traymore House and spends time with clients in any number of activities, including bowling, swimming, and visits to libraries and bookstores. Amy feels everyone should give back to the community and is proud to have spent the past ten years working with JFSA clients.



The DD Boards of Cuyahoga, Summit and Geauga counties administer federal funding that pays for staffing in JFSA's 24 hour and other supportive living sites.



JFSA Care at Home – Home Care

After briefly living with her son in North Carolina, Nadia, a Holocaust survivor, knew exactly where to turn to for help when she moved back to Cleveland this year. Unable to endure lengthy delays in receiving public financial support, JFSA was able to bridge the gap with the help she needed: Kosher Home Delivered Meals, Lifeline, home health aides, and transportation. She also visits Alyson's Place – JFSA Medical Clinic for her doctor's appointments. "JFSA takes care of me," exclaims a grateful Nadia.

connecting
Nadia
*to our
community*

We are JFSA. You are never alone.

Helping OLDER
ADULTS *live*
INDEPENDENTLY.



The Claims Conference is a major funding source of JFSA's Holocaust Survivor Support Services. Last year, nearly \$800,000 in funding paid for basic needs, such as food, medical equipment, clothing, dental, hearing, and personal care.

Shira Josefovitz

began volunteering at JFSA in 2011 as a participant in the Horvitz YouthAbility program. Helping out in the busy JFSA Care at Home office, her commitment and enthusiasm helped her become a JFSA employee in July. "I really enjoy what I do," says Shira.

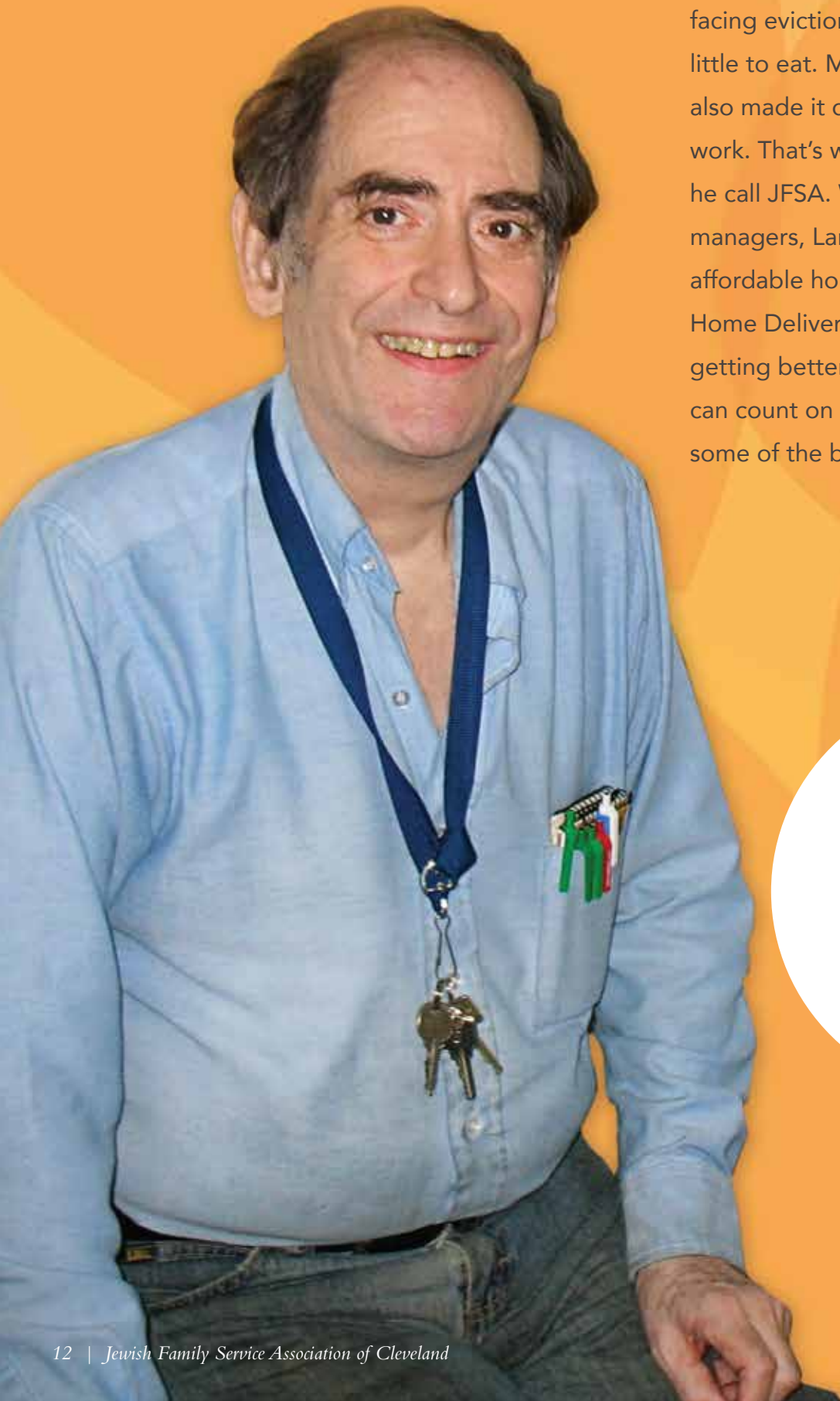


The Adelstein Fund

helps pay for services for needy adults who wish to remain in their home.



JFSA Care at Home – Older Adult Services



When Larry lost his job last year, he wasn't sure where to turn to for help. He was facing eviction from his apartment and had little to eat. Mounting health problems also made it difficult for Larry to find new work. That's when a friend recommended he call JFSA. With the help of JFSA case managers, Larry was able to move into affordable housing, receive healthy Kosher Home Delivered Meals and focus on getting better. "If you're in dire need, you can count on JFSA," says Larry. "They are some of the best people I've ever met."

connecting
Larry
*to our
community*

We are JFSA. You are never alone.



The Jewish Federation of Cleveland

ensures that older adults can enjoy enhanced nutritious kosher meals through JFSA's Kosher Home Delivered Meals program with additional funding that bridges the gap between public subsidies and the high cost of kosher food.

Helping OLDER
ADULTS *live*
INDEPENDENTLY.


The Steigman Fund helps pay for expenses incurred by seniors who have limited income or inadequate insurance to cover costs.



For the fifth year in a row, **JFSA Board Members** gather to assemble and deliver beautiful Rosh Hashanah food bags for elderly and homebound individuals who might otherwise not be able to enjoy the holiday.



JFSA Families at Risk – Family Violence Services

A portrait of Danielle, a young woman with long dark hair and black-rimmed glasses, smiling. She is wearing a dark red sweater over a white top and a necklace with a small cross pendant. Her hands are clasped in front of her.

Danielle dreams of becoming a Nurse Practitioner, but until recently she wasn't sure that dream was achievable. When Danielle was just 10 years old, and her siblings were eight and four years old, they lost their father to a traumatic death. With her mother in deteriorating health, Danielle, now 18 years old, was more focused on caring for her younger siblings than herself. When it became clear that they would need to be removed from the home, her school's social worker called JFSA. "I've learned that you can't do it all yourself," explains Danielle, who gained peace of mind after JFSA's Families at Risk staff helped her connect with community resources to place her siblings in healthy, safe environments. Now she can focus on her future at the University of Akron knowing that JFSA is looking out for her and her family. "Without JFSA, I wouldn't be where I am today. I am so lucky."

connecting
Danielle
*to our
community*

We are JFSA. You are never alone.

Dillard's

Dillard's at Beachwood Place

donated the proceeds from a special fashion show to JFSA's Families at Risk division last spring. In addition to raising funds for critical programs and services, the event helped to raise awareness of domestic violence in the local community.



Helping INDIVIDUALS
AND FAMILIES *facing*
DOMESTIC VIOLENCE,
HOMELESSNESS AND
ECONOMIC HARDSHIP.

Family Violence Services
would cease to operate without
annual public funding from the
**Violence Against Women's Act, Family
Violence Prevention Service Act, Victims
of Crime Act, State Victims Assistance
Act and the Justice Assistance Grant.**



Janisse Nagel has
volunteered over 200
hours in the past year
helping JFSA clients regain
their financial independence
through education and
coaching through some of
their darkest hours. "I do this
because it's my passion,
and because everyone
has the ability to start
over financially."

JFSA Families at Risk – Hebrew Shelter Home

After failed attempts to leave an abusive relationship, Amanda reached out to JFSA and found safe haven for herself and her 4 year old daughter at the Hebrew Shelter Home. There she learned that abuse is more than just physical; it's also mental, verbal, emotional, and even financial. Today, Amanda and her daughter live safely in their own home. "JFSA is a light in the darkness," says Amanda. "My story could have been very different without their help."



connecting
Amanda
*to our
community*

We are JFSA. You are never alone.



"I get back as much as I give," explains **Marcia Korenstein**, a JFSA volunteer who has been delivering kosher meals to the Hebrew Shelter Home every month for the past four years. Volunteers like Marcia remind our clients that our community cares about them.

Helping INDIVIDUALS
AND FAMILIES *facing*
DOMESTIC VIOLENCE,
HOMELESSNESS AND
ECONOMIC HARDSHIP.

Ellie Heller marked her Bat Mitzvah by remembering people in need. In lieu of gifts for her special day, Ellie requested her friends and family make donations to the Hebrew Shelter Home or JFSA's Campership Program. Thanks to the donations made in honor of Ellie, many more students will have the chance to experience Jewish summer camp and women and children will be able to find safe haven at the shelter.



The Hebrew Shelter Home receives no public funding and relies heavily on private donations, fundraising events and a significant allocation from the Jewish Federation of Cleveland to support its operations.



JFSA College Financial Aid Program

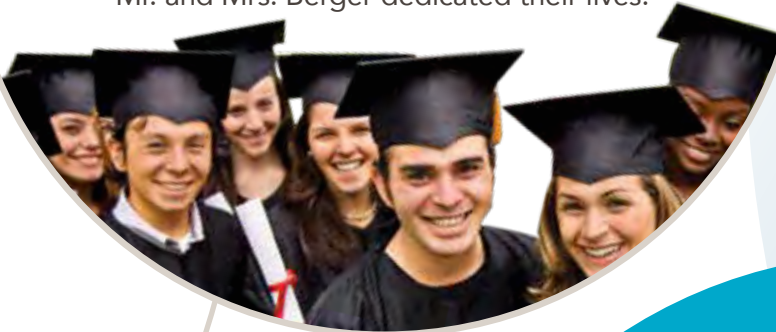
After graduating from Brush High School this spring, the Williams triplets, Tori, Gaby and Jerad, are ready to strike out on their own with the help of JFSA's College Financial Aid Program. All three received a Berger Memorial Scholarship, as well as a grant from JFSA. "JFSA is just a phenomenal organization," says Jerad. "No matter who you are, they can find a way to help you." This fall Tori will be attending John Carroll University to study social work with a minor in Jewish Studies, Gaby will travel the farthest to the University of Nebraska-Lincoln to study forensic accounting, and Jerad will study pre-med at The Ohio State University.



connecting
Tori, Gaby
and Jerad
to our
community

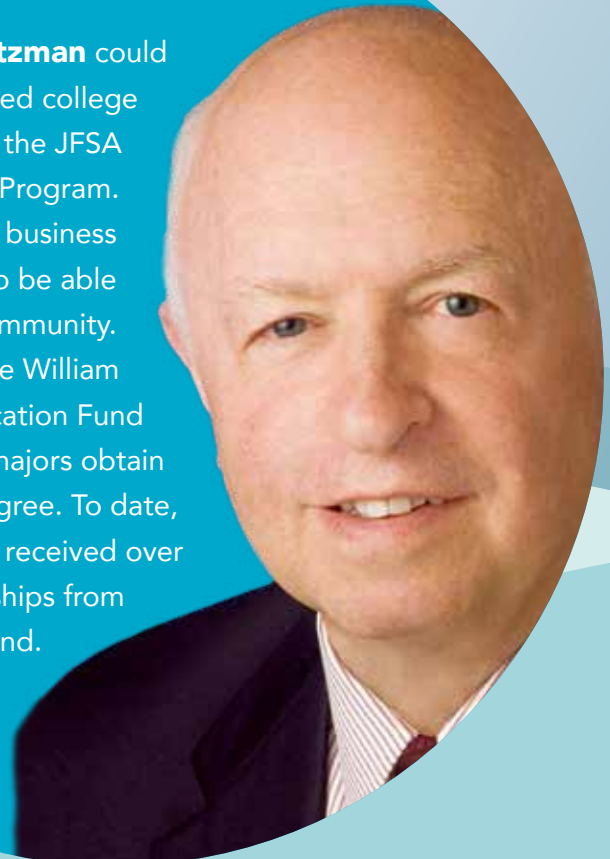
We are JFSA. You are never alone.

Since 1992, two Family Named Scholarships, **The Jack W. and Shirley Berger Scholars Award** and most recently **The Jack W. and Shirley Berger Memorial Scholarship** have awarded over \$1 million dollars to 112 students. Thanks to the leadership and generosity of Mr. and Mrs. Berger (*of blessed memory*), scholarship recipients can further the humanitarian principles and ideals to which Mr. and Mrs. Berger dedicated their lives.



Helping STUDENTS
achieve THEIR
EDUCATIONAL *goals*
AND DREAMS.

Bill Wortzman could not have attended college if it were not for the JFSA College Financial Aid Program. Today he is a successful business owner and is delighted to be able to give back to the community. Bill established the William Wortzman Family Education Fund to help business majors obtain their bachelor's degree. To date, 17 students have received over \$42,000 in scholarships from the Wortzman Fund.



Alyson's Place – JFSA Medical Clinic

A longtime JFSA client, Sam knows there are many supportive services available and has used many of them. When Sam, an avid piano player, began suffering from soreness in his right shoulder, he decided to speak with his JFSA case manager who recommended he visit Alyson's Place - JFSA Medical Clinic. "Alyson's Place is wonderful," says Sam. "I feel like I can talk freely and they really listen." Now, thanks to the help of physician assistant Mary Knowles, Sam's shoulder is feeling better and he is back to practicing the piano. "I know I can always count on JFSA."

connecting
Sam
*to our
community*



We are JFSA. You are never alone.



The Mt. Sinai Health Care Foundation

has been a strong supporter during the development and implementation of Alyson's Place – JFSA Medical Clinic, providing start-up funding to support the clinic's initial year of operations.

Delivering

PRIMARY HEALTH

care TO THE
JFSA COMMUNITY.

**The Grant S. Roth
Memorial Fund** helps pay medical
expenses for JFSA clients who cannot
afford to pay on their own.



Dr. David Rosenberg,
a JFSA board member,
volunteered hundreds of
hours during the development
and implementation of Alyson's
Place. He was instrumental in
helping JFSA staff design the
clinic's space and securing
donations of medical equipment.
An advocate for integrated care, he
considers Alyson's Place to be the
model of how health care
will be delivered in
the future.



Center for Cognition and Recovery, LLC

The Center for Cognition and Recovery, LLC, an affiliate of JFSA, provides training and consultation to community-based and inpatient mental health and human service organizations that wish to provide CETCLEVELAND® to people recovering from schizophrenia and related mental illnesses.

CETCLEVELAND® is a community-based form of Cognitive Enhancement Therapy (CET), an Evidence-Based Practice designed to help people with schizophrenia and related cognitive disorders improve brain and cognitive development, social cognition and increase vocational capabilities. It has been nationally recognized by SAMHSA (Substance Abuse and Mental Health Services Administration) as a 2011 Science and Services Award recipient.

The program is a 48 week course in which participants attend a 3.5 hour session one day per week. Each session includes computer-based cognitive exercises, social cognition learning groups, and a one-on-one coaching session with a CET coach. Through the CCR's training and consultation, mental health professionals acquire new skills and orientations so that their clients can receive the very latest in successful interventions.

Since its establishment in 2009, the CCR has brought CETCLEVELAND® to 30 different organizations nationwide, representing ten states, resulting in the successful completion of the program by 1,500 participants. To date, 120 individuals have been trained as certified CETCLEVELAND® coaches.

Mental health professionals from 17 of our Community Treatment Sites attend the CCR's Annual Conference for CETCLEVELAND® trainers and coaches.



FOUNDATIONS & GRANTORS

List represents institutional funders who awarded program grants between July 1, 2013 and June 30, 2014.

Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County

Conference on Jewish Material Claims Against Germany, Inc.

Cuyahoga Arts & Culture

Cuyahoga County Department of Justice Affairs
Violence Against Women Act (VAWA)

The Harry K. & Emma R. Fox Charitable Foundation

Giant Eagle Foundation

Jewish Community Housing

Jewish Federation of Cleveland and its Supporting Foundations and Special Purpose Funds

Anonymous

The Semi J. and Ruth W. Begun Foundation

The Chelm Family Foundation

The Peggy and John Garson Family Fund

The Nathan L. and Regina Herman Charitable Fund

Jewish Community Programs for Women and Children

Anne Miller Legacy Special Purpose Fund

David and Ruth Moskowitz Family Charitable Foundation

The Maurice Saltzman Youth Panel

The Nathan and Fannye Shafran Foundation

Michael and Anita Siegal Family Foundation

David and Robert Stein Family Foundation

The Treu-Mart Fund

The Bennett and Donna Yanowitz Family Foundation

Zilber Family Foundation

Mazon

The Milton and Tamar Maltz Family Foundation

Mt. Sinai Health Care Foundation

Northeast Ohio Areawide Coordinating Agency

Ohio Attorney General

State Victims Assistance Act (SVAA)

Victims of Crime Act (VOCA)

Ohio Department of Transportation Specialized Transportation Program

Ohio Office of Criminal Justice Services

Edward J. Byrne Memorial Justice Assistance Grant (JAG)

Family Violence Prevention Services Act (FVPSA)

Michael Talty and Helen Talty Charitable Trust

Western Reserve Area Agency on Aging

Women's Independence Scholarship Program Inc.

FAMILY NAMED SCHOLARSHIPS

The Morris Abrams Award in International Relations*

The Jack W. and Shirley Berger Memorial Scholarship*

The Jack W. and Shirley Berger Scholars Award*

The Sophie and Henry Billys Scholarship*

Cleveland Friends of YNA Scholarship

The Dr. Grace F. Brody College Scholarship*

Bruml Family Scholarship

The Frank Joseph & Elaine Sara Garron Memorial Scholarship*

The Eleanor R. Gerson Education Fund for Graduate Students in Social Work*

The Eleanor R. Gerson Education Fund*

The Ellie Gerson Scholarship Fund for New Americans*

Gutarts Family Scholarship

The Solomon and Jennie Hurvitz Scholarship*

Ruth and Charles Jacob Scholarship

The Jaffe Family Community Service Scholarship*

The Mrs. Bert Keller Fund*

The Meisel Family Scholarship*

Raskind Family Scholarship

The Barney & Sarah Richman Memorial Scholarship*

Rosskamm Family Scholarship

Amy Saltzman Scholarship

Mark and Shelly Saltzman Scholarship for Business and Education

The Irving I. Stone Support Fund*

William Wortzman Family Education Fund

Yoda-Newton "Share the Luv" Scholarship

The Howard S. Young Scholarship*

The Helen and Morris Zupnick Scholarship*

*operated under the auspices of the Jewish Federation of Cleveland.



ENDOWMENT FUNDS

These funds maintain the principal in perpetuity and allow JFSA to use the income where it is designated. List represents funds as of 6/30/14. Gifts to these funds are recognized in the general donor listings.

Ascentia Endowment

Supports Ascentia programming and services for people with intellectual disabilities and/or mental illness.

Jewish Federation of Cleveland Ascentia Centennial Initiative Endowment*

Supports Ascentia programming and services for people with intellectual disabilities and/or mental illness. *Funded in large part with gifts from the Aron and Dorothy Drost Centennial Initiative Ascentia Endowment Fund and from Marvin and Carol Lader via the Marvin Lader JFSA Centennial Initiative Ascentia Endowment Fund.*

Deborah Ann Baker Memorial Fund

Supports clients with few financial resources to enjoy quality of life activities. *Gift of Fannie** and Ed Baker**.*

Berns Newborn Thomas Endowment Fund to Support Older Adults in Need

Provides subsidies for services and purchases for needy older adults who strive to remain safely, securely and comfortably in their homes. *Gift of Karen and Norton Newborn. Funded in part with a matching gift from Robert Immerman.*

Irene and Eugene Brudno Fund to Serve Persons with Severe Mental Illness

Supports services for persons with severe mental illness and to fund Ascentia management and infrastructure costs. *Gift of Irene and Eugene Brudno Charitable Trust.*

Lynne and Philip Cohen Family Fund for Youth Programming

Supports programming for youth. *Gift of Lynne Marcus Cohen and Philip Cohen. Funded in part with a matching gift from Robert Immerman.*

Families at Risk Endowment Fund

Supports the Hebrew Shelter Home and Family Violence Services for individuals experiencing homelessness, domestic violence and/or financial hardships and supports Know Abuse™ teen outreach and prevention. *Funded in part with matching gifts from Robert Immerman.*

Richard Horvitz and Erica Hartman-Horvitz YouthAbility Program Endowment Fund*

Supports YouthAbility programming. *Gift of Richard Horvitz and Erica Harman-Horvitz via the Richard Horvitz Centennial Initiative JFSA Ascentia Endowment Fund.*

Immerman Jewish Community Housing Centennial Initiative Endowment Fund*

Supports affordable supportive housing for individuals with disabilities and other at-risk populations. *Gift of Robert Immerman.*

JFSA Permanently Restricted General Endowment Fund

Supports long term sustainability of the Agency. *Funded in part with matching gifts from Robert Immerman.*

JFSA Volunteer Activities and Education Endowment Fund

Supports JFSA volunteer activities and educational enrichment for JFSA staff supporting volunteer activities. *Gift of Anonymous Donor. Funded in part with a matching gift from Robert Immerman.*

Kesher Fund

Supports programming in the Orthodox Jewish community. *Gift of the Klein, Jaffa and Halpern families.*

Harvey Kotler and Norma Kotler Endowment Fund
Supports Families at Risk Endowment Fund. *Gift of Norma and Harvey Kotler. Funded in part with a matching gift from Robert Immerman.*

MRDD Endowment

Supports programming and residential services for adults with intellectual and developmental disabilities.

PLAN Endowment

Supports PLAN's quality of life programs and holistic recovery services that help those challenged by mental illness and/or cognitive disabilities progress in their recovery. *Funded in large part with a gift from the Maltz Family Foundation.*

Cary and Barbara Root Fund for Fostering Ascentia Communications through Technology

Supports funding for communications to Ascentia families. *Gift of William Wortzman.*

Sarah and Josephine Rosin Fund

Supports programming for individuals with mental disabilities. *Gift of the Trustees of the Sarah Rosin Trust.*

Abraham and Pauline Segal Fund for In-Home Support of the Elderly

Supports funding for older adults who wish to remain at home. *Gift of Rita Saslaw, Michael Saslaw and Maryellen S. Oberman.*

The Wirtshafter Family Fund

Provides unrestricted endowment support to JFSA. *Gift of John and Linda Wirtshafter. Funded in part with a matching gift from Robert Immerman.*

Anne Wortzman Fund for Work, Social and Recreation Skill Building for Persons with Mental Disabilities

Supports Ascentia programming for individuals with intellectual disabilities and/or mental illness. *Gift of William Wortzman.*

The Wortzman and Levine Family Endowment Fund in Honor of Susan Bichsel

Provides unrestricted endowment support to JFSA in honor of Susan Bichsel. *Gift of the Wortzman and Levine families. Funded in part with a matching gift from Robert Immerman.*

Other General Endowment Funds

Established by the JFSA Board of Directors.

JVS Endowment Fund

Kaufman Scholarship

**Operated under the auspices of the Jewish Federation of Cleveland.*

***Of blessed memory.*

Many thanks to the following Jewish Federation of Cleveland Centennial Initiative Funds which support JFSA's Ascentia Endowment:

Becker/M&M Realty JFSA Ascentia Endowment Fund

Aron and Dorothy Drost Centennial Initiative Ascentia Endowment Fund

Alvin Gray Centennial Initiative Ascentia Endowment Fund

Richard Horvitz Centennial Initiative JFSA Ascentia Endowment Fund

Isenstadt JFSA Ascentia Endowment Fund

Immerman Jewish Community Housing Centennial Initiative Endowment Fund

Marvin Lader JFSA Centennial Initiative Ascentia Endowment Fund

Louis and Sylvia Rosenblum Memorial JFSA Ascentia Endowment Fund



the centennial initiative
FOR JEWISH CLEVELAND

NON-ENDOWMENT FUNDS

These funds have been designated to support specific programs, projects or needs. List represents funds as of 6/30/2014.

Hope and Stanley Adelstein JFSA Care at Home Fund

Supports JFSA Care at Home services for needy adults who wish to remain in their home. *Gift of Hope and Stanley Adelstein.*

Trish and Mark Adler Fund for Group Home Residents

Supports quality of life enhancements for residents of supportive living sites and group residences. *Gift of Trish and Mark Adler.*

Alumni and Friends of JFSA College Financial Aid Program Scholarship Fund

Supports qualified undergraduate and graduate college students with the cost of their college tuition. *Gift of individual donors.*

Marilyn and Marshall Bedol Fund for Social and Recreational Programming for the Special Needs Community

Supports social and recreational outings for adults with mental illness and/or mental disabilities. *Gift of Marilyn and Marshall** Bedol.*

Susan Bichsel Discretionary Fund

Supports client needs and staff recognition. *Gift of the JFSA Board of Directors in honor of President and CEO Susan Bichsel.*

Norman J. Danzig Memorial Fund

Establishes the Danzig Award for Lay Leadership and supports the professional development of lay leaders. *Gift of the JFSA Board of Directors in memory of Board member Norman Danzig.*

Irving and Gloria Fine Fund for Quality of Life Enhancements

Supports quality of life funding for adults with intellectual and developmental disabilities. *Gift of Irving and Gloria Fine.*

Jean Heflich Employee Recognition and Enrichment Fund

Supports furthering JFSA employees' knowledge and skills, enhancing their careers, augmenting the work they perform and awarding their extraordinary performance in the workplace. *Gift of Jean Heflich.*

Peter Hoke Memorial Fund to Support Ascentia Mental Health Services

Supports activities, outings, events and unfunded needs of Ascentia clients. *Gift of contributors in memory of Peter Hoke**.*

Holocaust Survivor Life Enhancement Fund

Supports basic needs and life enhancements for Holocaust survivors. *Gift of Phyllis** and Frank Hulewat.*



JFSA Life Directors Eleanor Steigman and Sally Good enjoy the 2013 Annual Meeting.

Anne and Alex Miller Fund

Supports services to the elderly. *Gift of Anne** and Alex** Miller.*

Grant S. Roth Memorial Fund

Supports JFSA clients' underfunded and/or unfunded health care needs. *Gift of Robert and Margo Roth.*

Katherine A. and Noah D. Rusnak Fund for Individual and Family Needs

Supports funding to improve the health and functioning of individuals and families. *Gift of Susan Bichsel and Stephen Rusnak.*

Alan R. Schonberg Fund to Strengthen Families

Supports funding for families in need. *Gift of the JFSA Board of Directors in honor of Alan Schonberg's** tenure as Board Chair.*

Spira Ascentia Fund

Funds innovative initiatives that further the mission of Ascentia. *Gift of James and Myrna Spira.*

Eleanor Steigman Fund for Older Adult Services

Supports programming for older adults. *Gift of contributors in honor of Life Director Eleanor Steigman's lifetime of community service.*

Anne Wortzman Fund for Work, Social and Recreation Skill Building for persons with Mental Disabilities

Supports Ascentia programming for individuals with intellectual disabilities and mental illness. *Gift of William Wortzman.*

Lois Zaas Fund for the Maturing Community

Supports programming for the older adult community. *Gift of Donald Zaas.*

Irene and Sidney Zehman Library Fund

Supports the purchase of books for the Zehman Library at the Drost Family Center. *Gift of Roslyn Wolf** and Judy Sherman** in honor of their parents.*

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After performing their original play "Breaking Barriers," Horvitz YouthAbility participants take a moment to pose with their special audience, the cast of "Up With People."

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Sarah Davis
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Renei Straus and Linda Platt
Edward Tekieli
Tibors Kosher Meat
Market, Inc.
Lori and Gil Van Bokkelen
Susan Weingold

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Gerald and Iris Zahler
Martha Zlotnik
M. Cory Zucker

UP TO \$49

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Philip and Pessy Baskin
Beverly Bedol
Lynne and Irv Berliner
Howard and
Deborah Bobrow
Tracy Bortz
Richard and
Jacqueline Brooks
Arthur and Karen Brown
Roy Buchinsky and Lynn
Kamenir Buchinsky
David and Avril Burg
Laura Cohen
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Jodi Spiegel
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Natalie Titlebaum
Rabbi Stephen Weiss and
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George and Josephine Weisz
Maxene Zion

PLAN DONORS

Donor list represents gifts to PLAN (Planned Lifetime Assistance Network of Northeast Ohio) received between July 1, 2013 and June 30, 2014.

\$20,000+

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\$5,000 - \$19,999

Homer and
Gertrude Chisholm
Lee and Amy Handel

\$2,500 - \$4,999

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Nadine Bendycki
Blanche Bertaud
Susan Bichsel and
Steve Rusnak
Barbara Bolek
Lance Buhl
Javier and Barbara Clemente
Jean and John Cregan
Hollie Goldberg
James Goldsmith and
Nancy Shaw Goldsmith

(continued on next page)



*Tom Rosner and
Nancy Lee enjoy this year's
PLAN Annual Picnic.*

*Includes recommendations by these individuals from their donor advised funds of the Jewish Federation of Cleveland. **Of blessed memory. ***Matching gift. We make every effort to ensure the accuracy of these lists. Please contact the Marketing & Development Department with any corrections at 216.504.6451.

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 Andrew and Rena Wellman
 Gail Wetzel

IN-KIND DONORS

JFSA, Hebrew Shelter Home and PLAN are extremely appreciative of the many in-kind goods and services received by the following individuals and organizations between July 1, 2013 and June 30, 2014.

INDIVIDUALS

Hallie and Greg Abrams
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 Daniel Olgin
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 Stephen Werber
 Lawrence Williams
 Sallie Winger
 Susanne Wish-Baratz
 Cheryl Wolkoff
 Gary Woodward
 Timothy and Sandy Wuliger
 Albert Yedid
 Andria Young
 Marilyn and Joel Zaas



*The Maier Family - Sue, Matt
 and Howard enjoy this year's
 PLAN Annual Picnic.*

*Includes recommendations by these individuals from their donor advised funds of the Jewish Federation of Cleveland. **Of blessed memory. ***Matching gift. We make every effort to ensure the accuracy of these lists. Please contact the Marketing & Development Department with any corrections at 216.504.6451.

ORGANIZATIONS

Acer Green Industry Services, Inc.
The Agnon School
Aish's Chayil
Alzheimer's Association
Anshe Chesed
Fairmount Temple
Audrey's Sweet Threads
B'nai Jeshurun
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Horvitz YouthAbility Members
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Hyatt Hotel
JCC Krakow
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Jewish Relief Society
Joss Boutique
Kabb Law Firm
Knuth's
Ladies & Gentlemen Salon & Spa
Laura and Alvin Siegal
College of Jewish Studies

Lotus Thai House
Maltz Museum of Jewish Heritage
Medical Service Company
Metropolitan Market
Michael Christopher Salon
Miles Farmers Market
Mizrachi Mayhen
National Council of Jewish Women, Cleveland Section
Original Pancake House
Paladar Latin Kitchen
Pat O'Brien's Fine Wine and Spirits
PF Chang's
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Root-InfoTech
Santos Hair Salon
Sewa International
Sheraton Furniture
Suburban Temple-Kol Ami Taza
Temple Emanu El
Temple Israel Ner Tamid
The Boneyard
The Cleveland Metroparks
The Park Synagogue
The Temple - Tifereth Israel
Tikvat Yisrael
Trader Joe's
Tres Potrillos Restaurant
United Synagogue Youth
Valenti's Ristorante
Wortzman & Gingerich Company

Park Synagogue Operation Isaiah Co-Chairs Amy Kaplan and Ina Burday coordinate their congregation's donation of food items for JFSA clients.

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VOLUNTEERS

Last fiscal year, JFSA, the Hebrew Shelter Home and PLAN volunteers provided 16,932 hours of service to the community through a variety of volunteer activities. Because these services are delivered by volunteers, JFSA saves approximately \$380,970 a year.* JFSA, the Hebrew Shelter Home and PLAN could not be successful without these volunteers and we thank them for their tireless efforts.

Ben A.
Robin Abrams
Cindy Aizen
Lynn Algeri
Sanford Asnien
Shosh Ault
Linda Azoff
AC B.
Emilie B.
Evan B.
Irene B.
Omar B.
Alex B.
Ciauna Banks
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Stanley Bernath
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Carly Madden
Matt Maier
Alexa Mangel
Larisa Manilova
Sarah Markowitz
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Katie Mulholland
Bob Murphy
Jennifer Murphy
Janisse Nagel
Monica Nemeth
Alicia Nimrick
North Coast Academy
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Khristian P.
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Ronit P.
David Parker
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JFSA Volunteers Suellen Kadis, Shosh Ault, Shaia Galili, Ginny Galili, and Dee Kleinman work the JFSA booth at the 2014 Schechter 22nd Totally Kosher Rib Burn Off.

*based on the Federal standard rate of \$22.50 per hour. **Of blessed memory.

UNRESTRICTED FINANCIALS

July 1, 2013 through June 30, 2014

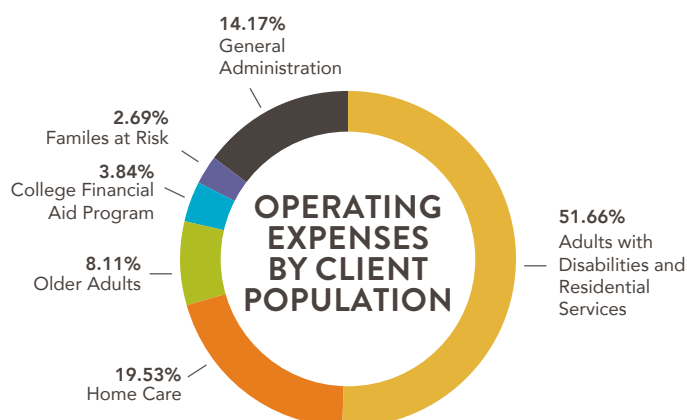
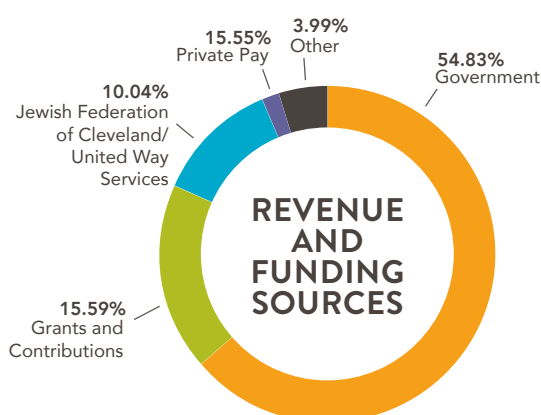
All financial data is audited. Audit is available for inspection at the agency.

REVENUE AND FUNDING SOURCES

Government (Reimbursements for Client Services) ¹	\$ 14,364,404
Grants and Contributions ²	4,085,084
Jewish Federation of Cleveland/United Way Services	2,630,521
Private Pay	4,075,139
Other ³	1,044,441
TOTAL	\$ 26,199,589

OPERATING EXPENSES BY CLIENT POPULATION

Adults with Disabilities and Residential Services	\$ 12,641,075
Home Care	4,780,339
Older Adults	1,984,714
College Financial Aid Program	939,763
Families at Risk	658,302
Total Direct Services	21,004,193
(plus) General Administration	3,467,373
TOTAL OPERATING⁴	\$ 24,471,566



⁽¹⁾Government Sources: Western Reserve Area Agency on Aging, The Centers for Medicare and Medicaid Services, Cuyahoga County Board of Developmental Disabilities, Geauga County Board of Developmental Disabilities, Summit County Board of Developmental Disabilities, ADAMHS Board, State of Ohio, Ohio Department of Human Services. ⁽²⁾Includes grants from public and private foundations and grants from government sources. ⁽³⁾Includes investment income (realized and unrealized gains and losses), rental income, management fees, loan forgiveness and contributed services. ⁽⁴⁾Excludes an unfunded pension expense decrease of \$932,515 and an interest rate swap expense decrease of \$14,000.

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Vice President & Chief Financial Officer

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Caroline Carbone, MBA

Operations Manager, Ascentia

Debbie Chickering, MBA

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Ginny Galili, MSSA

Executive Director of Families at Risk

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Director of Planning & Performance

Anne Rosenberg

Director of Marketing & Development

Sheri Sax, RD, LD, LNHA

Associate Executive Director, JFSA Care at Home, Older Adult Services

Stephan Schwartz, PhD

Associate Executive Director of Ascentia

Timothy Williams

Chief Information Officer

Tanya Zelenkov, BSN

Director of Skilled Services, JFSA Care at Home, Homecare

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Life Director Will Sukenik and Board Member Allan Pearl received special thanks for their contribution to Alyson's Place - JFSA Medical Clinic.



Lake Erie

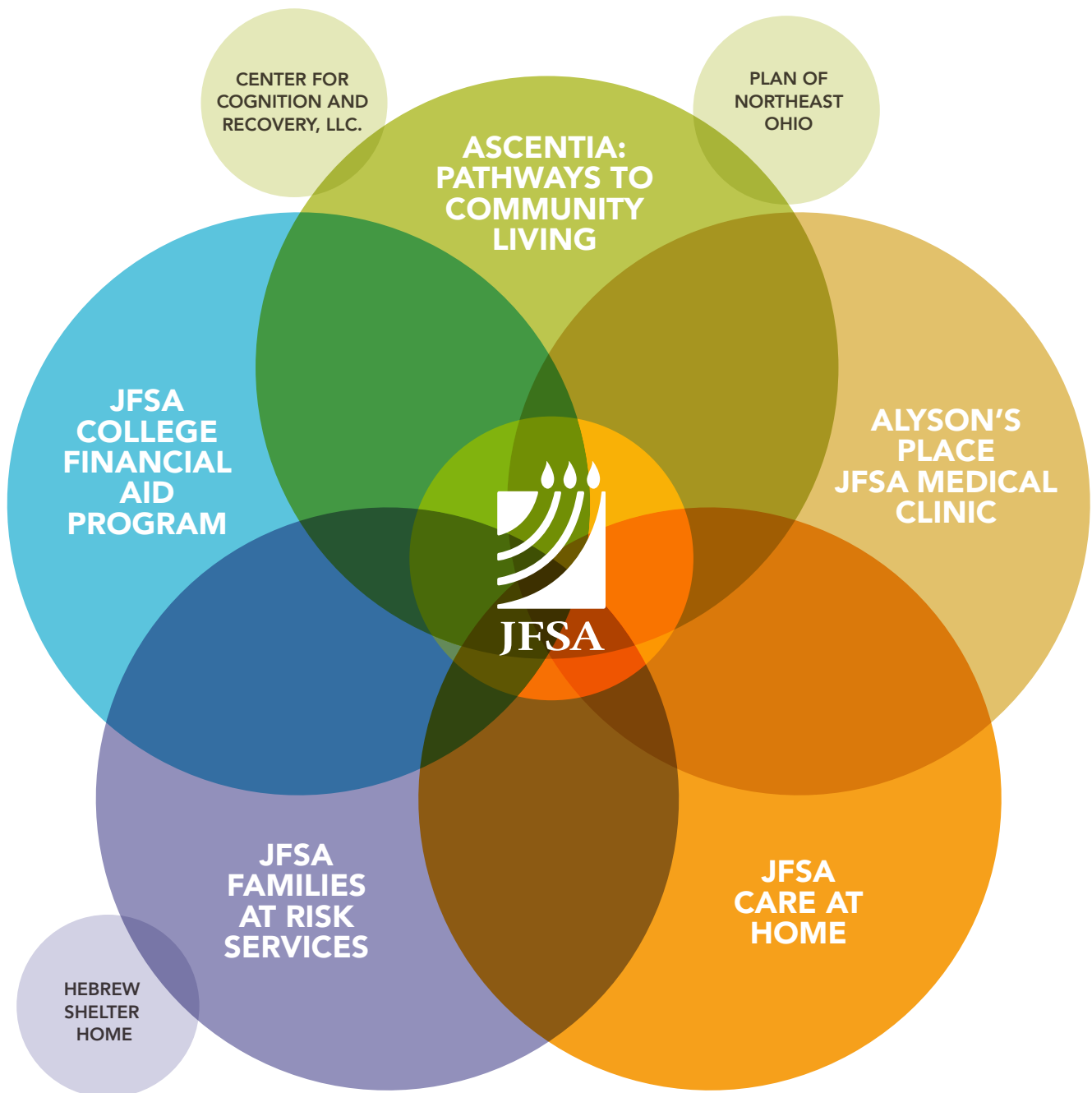
- ★ Drost Family Center
- ★ Administrative Offices
- ★ PLAN Offices
- Community Residential Sites



**WE ARE JFSA.
OUR COMMUNITY IS OUR CAMPUS.**

Please detach and retain for important information about our programs and services.

JFSA PROGRAMS AND SERVICES



WE ARE JFSA.

STRENGTHENING FAMILIES. BUILDING COMMUNITY.

JFSA PROGRAMS AND SERVICES

ALYSON'S PLACE – JFSA MEDICAL CLINIC

Primary medical care to the JFSA Community.

216.292.3999

- Diagnose and treat health conditions
- Prescribe medications and treatments
- Perform physical examinations
- Order, perform and interpret labs and other diagnostics
- Develop a plan of care
- Provide education and on-going monitoring of health

ASCENTIA: PATHWAYS TO COMMUNITY LIVING

Comprehensive integrated services for individuals with mental illness, intellectual or developmental disabilities.

216.292.3999

- Clinical & Therapeutic Services
- Cognitive Enhancement Therapy (CET)
- Community Support Services
- Family Advocacy & Support Services
- Housing & Residential Services
- Adult Day Support
- Supportive Employment
- Horvitz YouthAbility

PLAN OF NORTHEAST OHIO

[Planned Lifetime Assistance Network]

Membership-based organization for individuals with mental illness, cognitive disabilities and Autism spectrum disorders.

216.321.3611

- Seasonal activities encouraging physical health, exercise and socialization
- Creative arts
- Volunteer opportunities

JFSA CARE AT HOME

Community-based services for older adults and Home Care.

216.378.8660

- Skilled Nursing
- Physical, Occupational & Speech Therapy
- Medical Social Worker
- Home Health Aides
- Personal Care: *Help with bathing, dressing and grooming*
- Home Support: *Meal planning, preparation and shopping*
- Community Support: *Errands, doctor appointments*
- Help with walking, home exercise program and rehab activities
- Medication set-ups and reminders
- Companionship
- Light Housekeeping
- Lifeline Emergency Response System
- Personal Assistance
- Family Consultation Services
- Kosher Home Delivered Meals
- Home Cleaning
- Holocaust Survivor Support Services

JFSA FAMILIES AT RISK SERVICES

Services for individuals and families affected by family violence and homelessness.

216.378.3420

- Individual counseling & support groups
- Justice system advocacy & legal resources
- Children's art therapy
- Community education & professional training
- Know Abuse™ Teen Dating Violence Prevention Outreach

HEBREW SHELTER HOME

Temporary and transitional housing for individuals and families affected by domestic violence and homelessness.

216.378.3406

- Case Management
- Temporary financial assistance
- Kosher meals
- Transportation
- Jewish Sabbath and holiday celebrations
- Art therapy

JEWISH COMMUNITY EMPLOYMENT-RELATED SUPPORT PROGRAM (ESP)

Provides support tools for Jewish community members in their self-directed job search. Funded by the Jewish Federation of Cleveland.

216.378.3461

- One-on-one career counseling including resume review and individual assessments of interest, personality and work values
- Facilitated networking, referral and resource sharing

JFSA COLLEGE FINANCIAL AID PROGRAM

Scholarships, grants and loans for college bound students.

216.292.3999

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BUILDING COMMUNITY.

MEMBER: Jewish Community Federation of Cleveland, United Way Services, Association of Jewish Family and Children's Agencies (AJFCA), International Association of Jewish Vocational Services (IAJVS), Ohio Council of Behavioral Healthcare Providers, Ohio Council for Homecare, Ohio Providers Resource Association, Ohio Domestic Violence Network, Jewish Women International, Tina Project, Mental Health Advocacy Coalition (MHAC), National Alliance on Mental Illness (NAMI Ohio), Greater Cleveland Security Council

CERTIFIED: Ohio Department of Mental Health and Addiction Services, Medicare and Medicaid

LICENSED: Ohio Department of Mental Health and Addiction Services, Ohio Department of Developmental Disabilities

ACCREDITED: Commission on Accreditation of Rehabilitation Facilities (CARF)

CONTRACT AGENCY: Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County, Cuyahoga County Board of Developmental Disabilities, Geauga County Board of Developmental Disabilities, Summit County Board of Developmental Disabilities, Western Reserve Area Agency on Aging (WRAAA), PASSPORT, Cuyahoga County Department of Human Services and the Ohio Department of Job and Family Services.

JFSA is a 501(c)(3) non-profit organization | A Drug-Free Workplace | Proud to serve all families regardless of religious affiliation.

Partner Agency of
Jewish Federation
OF CLEVELAND



AJFCA
Association of
Jewish Family
& Children's Agencies



Claims Conference
The Conference on Jewish Material Claims Against Germany

ועידת התביעות



THE PLAIN DEALER
cleveland.com