

**WE ARE JFSA.
YOU ARE
NEVER
ALONE.**

jewish family service association of cleveland

2014 ANNUAL REPORT

Our MISSION

Jewish Family Service Association of Cleveland, a private, non-profit organization, serves to strengthen families and individuals in both the Jewish and general communities in Northeast Ohio.

Guided by traditional Jewish values of communal responsibility and social justice, JFSA is committed to enhancing every individual's ability to thrive in our community.



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(Keep this convenient tear-out as a handy reference for your family.)



Philip M. Cohen



Susan L. Bichsel, PhD

WE ARE JFSA. **YOU ARE NEVER ALONE.**

LETTER FROM THE *Board Chair and President & CEO*

Dear Friends,

For nearly 140 years, Jewish Family Service Association of Cleveland has steadfastly served its mission to strengthen individuals and families in our community. We serve this mission because we believe deeply in the concept expressed in this year's annual report theme: You are never alone.

Many of us are moved by this sentiment during the holidays and respond with caring acts of kindness to those less fortunate than ourselves. However, this key principle is at work each day at JFSA with every individual and family we serve. Our staff becomes the family to an aging Holocaust survivor or older adult who doesn't have family to help them, or to the adult with serious mental illness or intellectual disabilities who lives in one of our community sites with no family to support their needs. This principle is also at the heart of our volunteer programming. Our volunteers help extend the care and companionship our clients need so they never have to be alone.

In this annual report, we invite you to meet some of the clients we have helped this year. We also shine the spotlight on some of the donors, funders and volunteers that have supported our programs and services.

As we reflect upon our efforts on behalf of the community over the last year, we are grateful for the support we have received from board members, donors, volunteers, the Jewish Federation of Cleveland and many other organizations. This support has become critical to our ability to continue to provide life enhancing services to the elderly, individuals with disabilities, as well as families who find themselves facing unanticipated crises for one reason or another.

A handwritten signature in black ink, appearing to read "Philip M. Cohen".

Philip M. Cohen
Board Chair

A handwritten signature in black ink, appearing to read "Susan L. Bichsel, PhD".

Susan L. Bichsel, PhD
President & CEO

Who We Help

ASCENTIA: Pathways to Community Living

427,849
HOURS

OF DIRECT SERVICE WERE
PROVIDED TO ADULTS WITH
INTELLECTUAL DISABILITIES AND
OPERATED IN OVER



60

RESIDENTIAL SITES
THROUGHOUT NORTHEAST OHIO

705
INDIVIDUALS

with serious
mental illness
received Mental
Health Services,
including 2,783
hours of holistic
recovery activities.

527 INDIVIDUALS with
disabilities accessed services to help them
obtain meaningful employment.

Ascentia

JFSA CARE AT HOME

270,319
HOURS

of private duty
nursing care
were delivered
to older
adults living at home, including
personal care, home support,
transportation, companionship and
light housekeeping.

41,582 *kosher meals*



WERE DELIVERED BY JFSA
VOLUNTEERS TO THE FRAIL
AND ELDERLY AT HOME.

\$1,052,000

IN FUNDING SUPPORTED
NEEDY HOLOCAUST SURVIVORS
including assistance with
food, medical equipment,
clothing, dental, hearing,
vision, personal care, and
case management.

JFSA
Care
at
HOME

ALYSON'S PLACE JFSA Medical Clinic

In its first nine months
of operation through
September 2014,

111

PATIENTS

received medical
care including
chronic disease
management, lab
tests, prescriptions,
healthy lifestyle
counseling, and
education.

*Alyson's
Place*

JFSA MEDICAL CLINIC

JFSA FAMILIES AT RISK

1,388 NIGHTS



HEBREW
SHELTER HOME

OF EMERGENCY
SHELTER WERE
PROVIDED
THROUGH
THE HEBREW
SHELTER HOME.

150

WOMEN AND CHILDREN
RECEIVED HELP AND
SUPPORT FROM FAMILY
VIOLENCE SERVICES.

2,080
LOCAL
TEENS
KNOW
ABUSE.

learned
about healthy
relationships
through the
Know Abuse™
Teen Dating
Violence
Prevention
Program.



71 children, ages 10-15,
attended Jewish overnight camp.

JFSA COLLEGE FINANCIAL AID PROGRAM

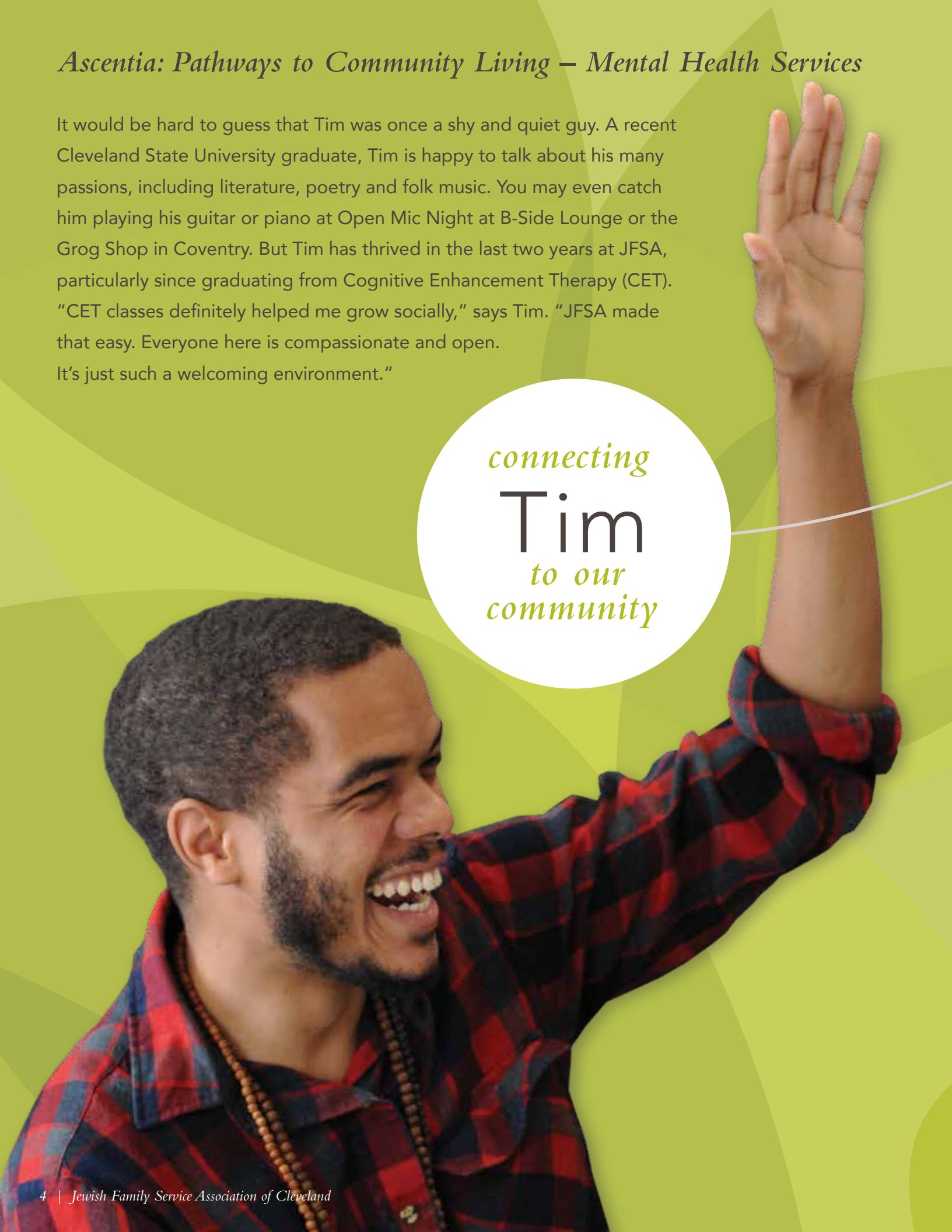
\$1.2
MILLION

IN GRANTS,
LOANS AND
SCHOLARSHIPS
AWARDED TO

244
STUDENTS.

Ascentia: Pathways to Community Living – Mental Health Services

It would be hard to guess that Tim was once a shy and quiet guy. A recent Cleveland State University graduate, Tim is happy to talk about his many passions, including literature, poetry and folk music. You may even catch him playing his guitar or piano at Open Mic Night at B-Side Lounge or the Grog Shop in Coventry. But Tim has thrived in the last two years at JFSA, particularly since graduating from Cognitive Enhancement Therapy (CET). “CET classes definitely helped me grow socially,” says Tim. “JFSA made that easy. Everyone here is compassionate and open. It’s just such a welcoming environment.”



connecting
Tim
to our
community

We are JFSA. You are never alone.



Helping PEOPLE
WITH MENTAL ILLNESS
connect TO
OUR COMMUNITY.

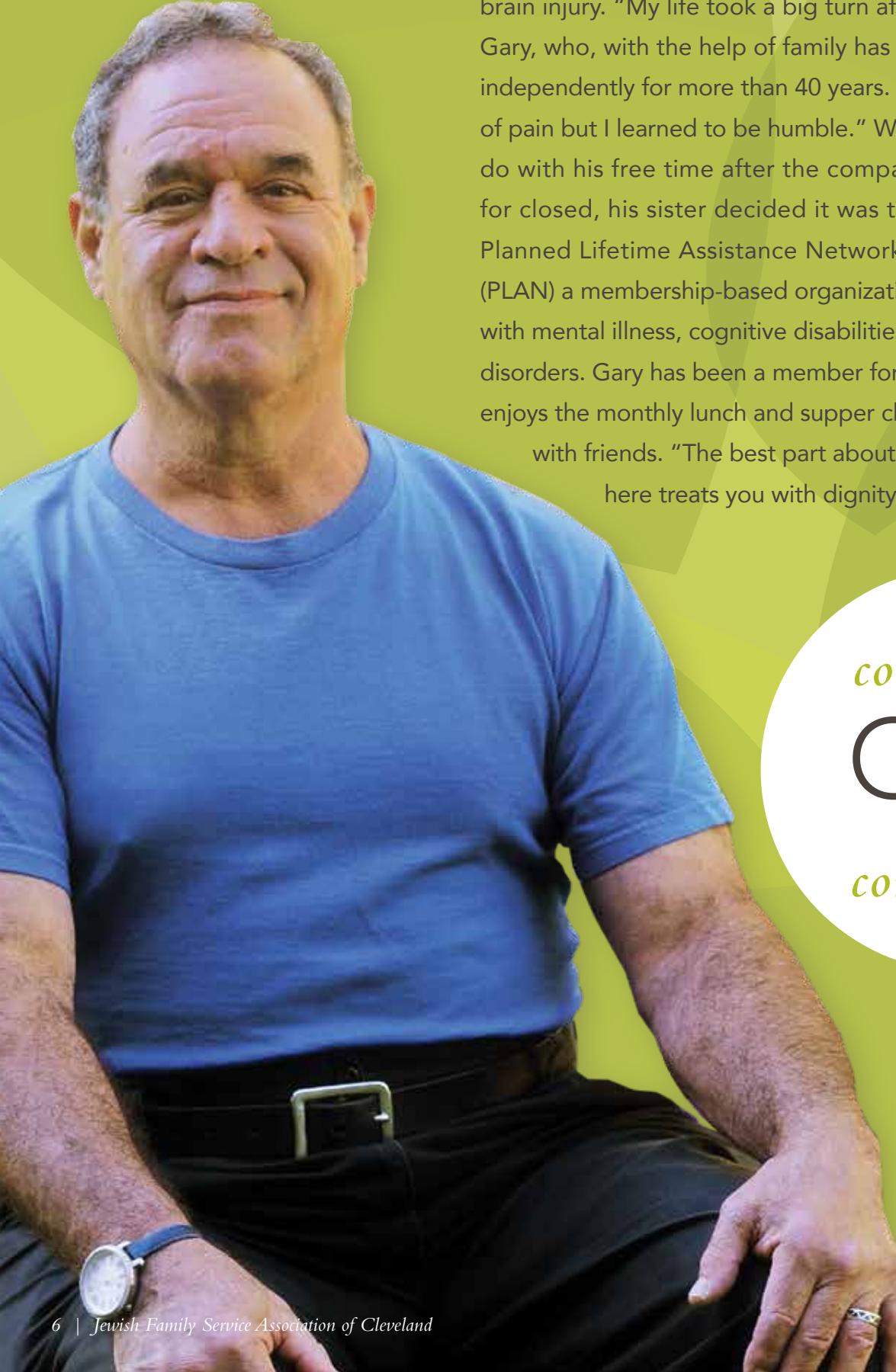
The Bedol Fund supports many social and recreational activities for adults with mental illness or intellectual disabilities, like purchasing the art supplies for Ascentia's annual fashion show.



The Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County is a major funder of Ascentia programs. Last year, JFSA received nearly \$500,000 in funding to support vocational rehabilitation and supportive employment services for Ascentia clients.



Ascentia: Pathways to Community Living – PLAN of Northeast Ohio



Gary was an energetic college student with a bright future when he suffered a car crash that resulted in a traumatic brain injury. "My life took a big turn after that," explains Gary, who, with the help of family has been able to live independently for more than 40 years. "I went through a lot of pain but I learned to be humble." Worried what he would do with his free time after the company he was working for closed, his sister decided it was time to call JFSA's Planned Lifetime Assistance Network of Northeast Ohio (PLAN) a membership-based organization for individuals with mental illness, cognitive disabilities and Autism spectrum disorders. Gary has been a member for two years and enjoys the monthly lunch and supper clubs and volunteering with friends. "The best part about PLAN is that everyone here treats you with dignity and respect."

connecting
Gary
to our
community

We are JFSA. You are never alone.

Helping PEOPLE

WITH MENTAL AND
COGNITIVE DISABILITIES

connect TO

OUR COMMUNITY.

Kent Hayes has been a tireless supporter of PLAN since its inception over 20 years ago and has worked diligently with other family members to establish the PLAN Endowment. His leadership and advocacy are a testament to his commitment to helping adults achieve success in their recovery.



Carol Johnson has volunteered over 500 hours over the past three years at PLAN. She has enriched the art therapy program with her caring, thoughtful and giving nature along with her artistic background.



The Michael Talty and Helen Talty Charitable Trust Fund has been a consistent funder of PLAN's holistic recovery and art therapy programs over the years. Their funding enables PLAN members to enjoy critical programs and activities designed to assist them in managing their recovery.



Ascentia: Pathways to Community Living – Residential Services

The youngest of ten siblings, Chris grew up with a strong support system that made living with Down Syndrome much easier. When he decided to move out on his own, his family knew that Chris would have to extend that support system. That's when they turned to JFSA and a lifelong partnership began. "With JFSA, Chris has more opportunities to be independent," explains Mary Beth, Chris's sister and legal guardian. Chris has been receiving JFSA residential services for more than 20 years and enjoys his independent lifestyle. "He knows what he wants and he likes to make his own decisions. JFSA supports that in every way."



connecting
Chris
*to our
community*

We are JFSA. You are never alone.

Helping PEOPLE WITH INTELLECTUAL DISABILITIES *connect* TO OUR COMMUNITY.

The Fine Fund provides quality of life funding for adults with intellectual and developmental disabilities, including the annual client outing to Cedar Point.



Amy Kramer is a volunteer at Traymore House and spends time with clients in any number of activities, including bowling, swimming, and visits to libraries and bookstores. Amy feels everyone should give back to the community and is proud to have spent the past ten years working with JFSA clients.

The DD Boards of Cuyahoga, Summit and Geauga counties administer federal funding that pays for staffing in JFSA's 24 hour and other supportive living sites.



JFSA Care at Home – Home Care



After briefly living with her son in North Carolina, Nadia, a Holocaust survivor, knew exactly where to turn to for help when she moved back to Cleveland this year. Unable to endure lengthy delays in receiving public financial support, JFSA was able to bridge the gap with the help she needed: Kosher Home Delivered Meals, Lifeline, home health aides, and transportation. She also visits Alyson's Place – JFSA Medical Clinic for her doctor's appointments. "JFSA takes care of me," exclaims a grateful Nadia.

connecting
Nadia
*to our
community*

Helping OLDER ADULTS *live* INDEPENDENTLY.



The Claims Conference is a major funding source of JFSA's Holocaust Survivor Support Services. Last year, nearly \$800,000 in funding paid for basic needs, such as food, medical equipment, clothing, dental, hearing, and personal care.

Shira Josefovitz

began volunteering at JFSA in 2011 as a participant in the Horvitz YouthAbility program. Helping out in the busy JFSA Care at Home office, her commitment and enthusiasm helped her become a JFSA employee in July. "I really enjoy what I do," says Shira.

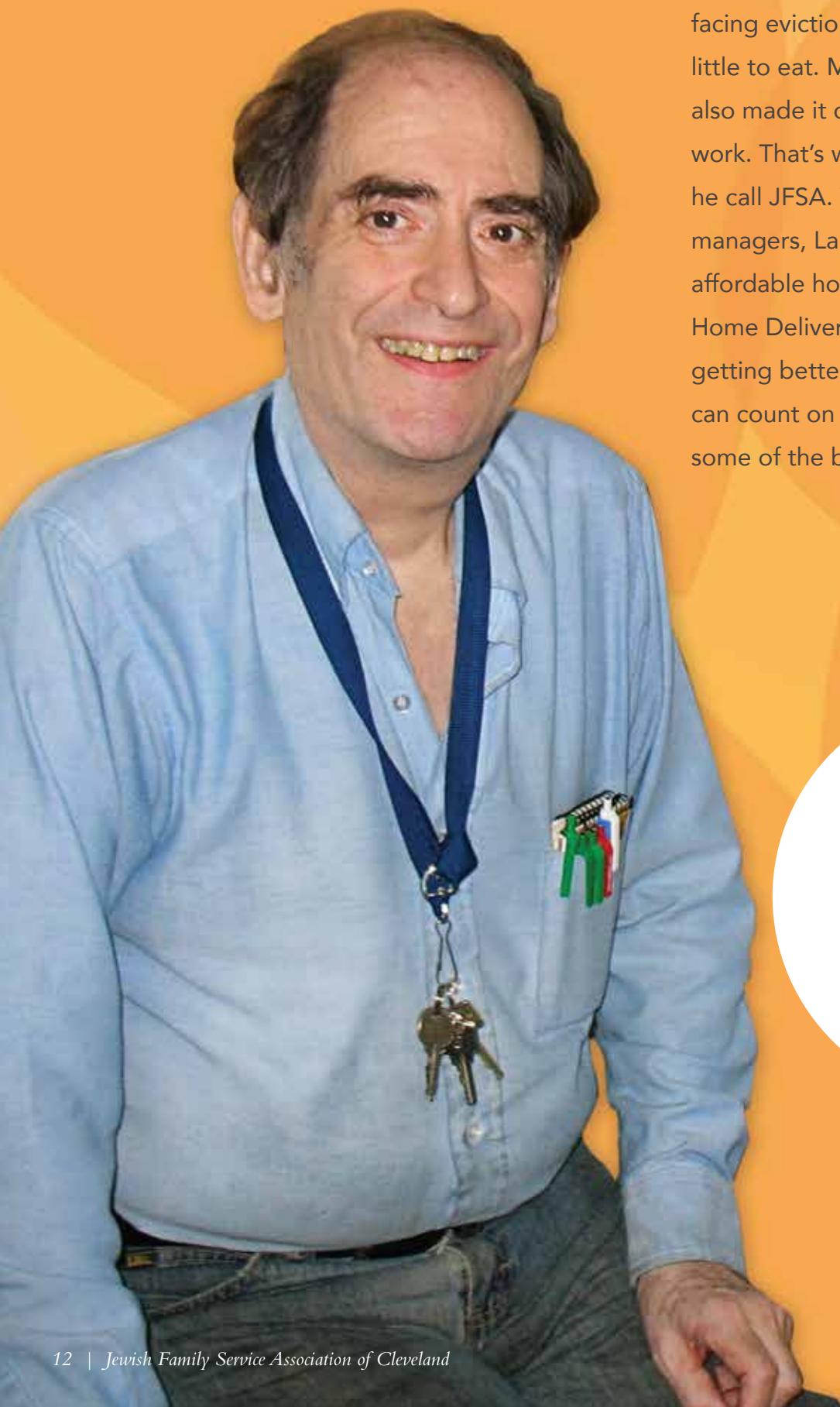


The Adelstein Fund

helps pay for services for needy adults who wish to remain in their home.



JFSA Care at Home – Older Adult Services



When Larry lost his job last year, he wasn't sure where to turn to for help. He was facing eviction from his apartment and had little to eat. Mounting health problems also made it difficult for Larry to find new work. That's when a friend recommended he call JFSA. With the help of JFSA case managers, Larry was able to move into affordable housing, receive healthy Kosher Home Delivered Meals and focus on getting better. "If you're in dire need, you can count on JFSA," says Larry. "They are some of the best people I've ever met."

connecting
Larry
to our
community

Helping OLDER ADULTS *live* INDEPENDENTLY.



Jewish Federation
of Cleveland

The Jewish Federation of Cleveland

ensures that older adults can enjoy enhanced nutritious kosher meals through JFSA's Kosher Home Delivered Meals program with additional funding that bridges the gap between public subsidies and the high cost of kosher food.

For the fifth year in a row, **JFSA Board Members** gather to assemble and deliver beautiful Rosh Hashanah food bags for elderly and homebound individuals who might otherwise not be able to enjoy the holiday.



The Steigman Fund helps pay for expenses incurred by seniors who have limited income or inadequate insurance to cover costs.



JFSA Families at Risk – Family Violence Services

Danielle dreams of becoming a Nurse Practitioner, but until recently she wasn't sure that dream was achievable. When Danielle was just 10 years old, and her siblings were eight and four years old, they lost their father to a traumatic death. With her mother in deteriorating health, Danielle, now 18 years old, was more focused on caring for her younger siblings than herself. When it became clear that

they would need to be removed from the home, her school's social worker called JFSA. "I've learned that you can't do it all yourself," explains Danielle, who gained peace of mind after JFSA's Families at Risk staff helped her connect with community resources to place her siblings in healthy, safe environments. Now she can focus on her future at the University of Akron knowing that JFSA is looking out for her and her family. "Without JFSA, I wouldn't be where I am today. I am so lucky."



connecting
Danielle
*to our
community*

Dillard's

Dillard's at Beachwood Place

donated the proceeds from a special fashion show to JFSA's Families at Risk division last spring. In addition to raising funds for critical programs and services, the event helped to raise awareness of domestic violence in the local community.



*Helping INDIVIDUALS
AND FAMILIES facing
DOMESTIC VIOLENCE,
HOMELESSNESS AND
ECONOMIC HARDSHIP.*

Janisse Nagel has volunteered over 200 hours in the past year helping JFSA clients regain their financial independence through education and coaching through some of their darkest hours. "I do this because it's my passion, and because everyone has the ability to start over financially."



Family Violence Services would cease to operate without annual public funding from the **Violence Against Women's Act, Family Violence Prevention Service Act, Victims of Crime Act, State Victims Assistance Act and the Justice Assistance Grant.**



JFSA Families at Risk – Hebrew Shelter Home



After failed attempts to leave an abusive relationship, Amanda reached out to JFSA and found safe haven for herself and her 4 year old daughter at the Hebrew Shelter Home. There she learned that abuse is more than just physical; it's also mental, verbal, emotional, and even financial. Today, Amanda and her daughter live safely in their own home. "JFSA is a light in the darkness," says Amanda. "My story could have been very different without their help."

connecting

Amanda

*to our
community*

**Helping INDIVIDUALS
AND FAMILIES facing
DOMESTIC VIOLENCE,
HOMELESSNESS AND
ECONOMIC HARSHIP.**



"I get back as much as I give," explains **Marcia Korenstein**, a JFSA volunteer who has been delivering kosher meals to the Hebrew Shelter Home every month for the past four years. Volunteers like Marcia remind our clients that our community cares about them.



Ellie Heller marked her Bat Mitzvah by remembering people in need. In lieu of gifts for her special day, Ellie requested her friends and family make donations to the Hebrew Shelter Home or JFSA's Campership Program. Thanks to the donations made in honor of Ellie, many more students will have the chance to experience Jewish summer camp and women and children will be able to find safe haven at the shelter.

The Hebrew Shelter Home receives no public funding and relies heavily on private donations, fundraising events and a significant allocation from the Jewish Federation of Cleveland to support its operations.



JFSA College Financial Aid Program

After graduating from Brush High School this spring, the Williams triplets, Tori, Gaby and Jerad, are ready to strike out on their own with the help of JFSA's College Financial Aid Program. All three received a Berger Memorial Scholarship, as well as a grant from JFSA. "JFSA is just a phenomenal organization," says Jerad. "No matter who you are, they can find a way to help you." This fall Tori will be attending John Carroll University to study social work with a minor in Jewish Studies, Gaby will travel the farthest to the University of Nebraska-Lincoln to study forensic accounting, and Jerad will study pre-med at The Ohio State University.



connecting
**Tori, Gaby
and Jerad**
*to our
community*

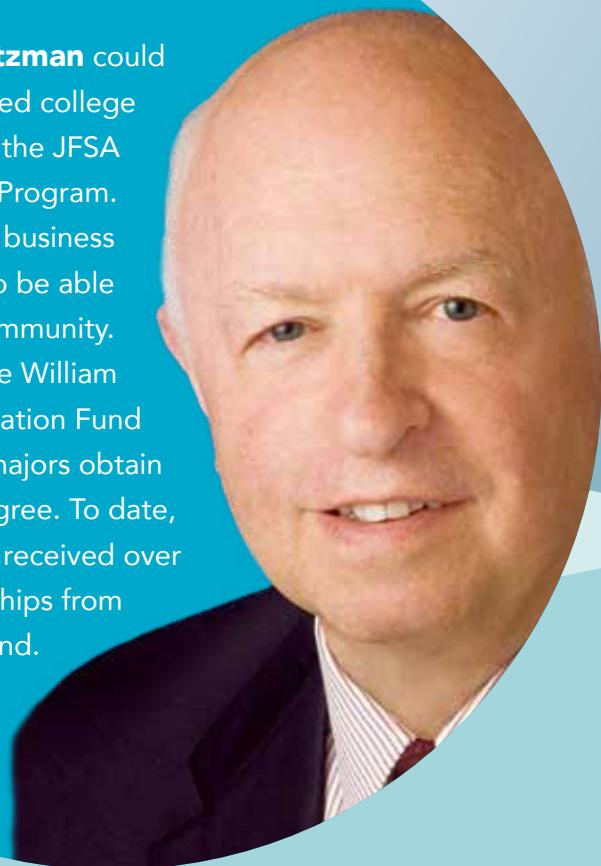
Since 1992, two Family Named Scholarships,

The Jack W. and Shirley Berger Scholars Award and most recently **The Jack W. and Shirley Berger Memorial Scholarship** have awarded over \$1 million dollars to 112 students. Thanks to the leadership and generosity of Mr. and Mrs. Berger (of blessed memory), scholarship recipients can further the humanitarian principles and ideals to which Mr. and Mrs. Berger dedicated their lives.



Helping STUDENTS achieve THEIR EDUCATIONAL goals AND DREAMS.

Bill Wortzman could not have attended college if it were not for the JFSA College Financial Aid Program. Today he is a successful business owner and is delighted to be able to give back to the community. Bill established the William Wortzman Family Education Fund to help business majors obtain their bachelor's degree. To date, 17 students have received over \$42,000 in scholarships from the Wortzman Fund.



Alyson's Place – JFSA Medical Clinic

A longtime JFSA client, Sam knows there are many supportive services available and has used many of them. When Sam, an avid piano player, began suffering from soreness in his right shoulder, he decided to speak with his JFSA case manager who recommended he visit Alyson's Place - JFSA Medical Clinic. "Alyson's Place is wonderful," says Sam. "I feel like I can talk freely and they really listen." Now, thanks to the help of physician assistant Mary Knowles, Sam's shoulder is feeling better and he is back to practicing the piano. "I know I can always count on JFSA."

*connecting
Sam
to our
community*



We are JFSA. You are never alone.

Delivering

PRIMARY HEALTH

care TO THE

JFSA COMMUNITY.



The Mt. Sinai Health Care Foundation

has been a strong supporter during the development and implementation of Alyson's Place – JFSA Medical Clinic, providing start-up funding to support the clinic's initial year of operations.

Dr. David Rosenberg,

a JFSA board member, volunteered hundreds of hours during the development and implementation of Alyson's Place. He was instrumental in helping JFSA staff design the clinic's space and securing donations of medical equipment. An advocate for integrated care, he considers Alyson's Place to be the model of how health care will be delivered in the future.



The Grant S. Roth

Memorial Fund helps pay medical expenses for JFSA clients who cannot afford to pay on their own.



Center for Cognition and Recovery, LLC

The Center for Cognition and Recovery, LLC, an affiliate of JFSA, provides training and consultation to community-based and inpatient mental health and human service organizations that wish to provide CETCLEVELAND® to people recovering from schizophrenia and related mental illnesses.

CETCLEVELAND® is a community-based form of Cognitive Enhancement Therapy (CET), an Evidence-Based Practice designed to help people with schizophrenia and related cognitive disorders improve brain and cognitive development, social cognition and increase vocational capabilities. It has been nationally recognized by SAMHSA (Substance Abuse and Mental Health Services Administration) as a 2011 Science and Services Award recipient.

The program is a 48 week course in which participants attend a 3.5 hour session one day per week. Each session includes computer-based cognitive exercises, social cognition learning groups, and a one-on-one coaching session with a CET coach. Through the CCR's training and consultation, mental health professionals acquire new skills and orientations so that their clients can receive the very latest in successful interventions.

Since its establishment in 2009, the CCR has brought CETCLEVELAND® to 30 different organizations nationwide, representing ten states, resulting in the successful completion of the program by 1,500 participants. To date, 120 individuals have been trained as certified CETCLEVELAND® coaches.

Mental health professionals from 17 of our Community Treatment Sites attend the CCR's Annual Conference for CETCLEVELAND® trainers and coaches.



FOUNDATIONS & GRANTORS

List represents institutional funders who awarded program grants between July 1, 2013 and June 30, 2014.

Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County
Conference on Jewish Material Claims Against Germany, Inc.
Cuyahoga Arts & Culture
Cuyahoga County Department of Justice Affairs
Violence Against Women Act (VAWA)
The Harry K. & Emma R. Fox Charitable Foundation
Giant Eagle Foundation
Jewish Community Housing
Jewish Federation of Cleveland and its Supporting Foundations and Special Purpose Funds
Anonymous
The Semi J. and Ruth W. Begun Foundation
The Chelm Family Foundation
The Peggy and John Garson Family Fund
The Nathan L. and Regina Herman Charitable Fund
Jewish Community Programs for Women and Children
Anne Miller Legacy Special Purpose Fund
David and Ruth Moskowitz Family Charitable Foundation
The Maurice Saltzman Youth Panel
The Nathan and Fannye Shafran Foundation
Michael and Anita Siegal Family Foundation
David and Robert Stein Family Foundation
The Treu-Mart Fund
The Bennett and Donna Yanowitz Family Foundation
Zilber Family Foundation
Mazon
The Milton and Tamar Maltz Family Foundation
Mt. Sinai Health Care Foundation
Northeast Ohio Areawide Coordinating Agency
Ohio Attorney General
State Victims Assistance Act (SVAA)
Victims of Crime Act (VOCA)
Ohio Department of Transportation Specialized Transportation Program
Ohio Office of Criminal Justice Services
Edward J. Byrne Memorial Justice Assistance Grant (JAG)
Family Violence Prevention Services Act (FVPSA)
Michael Talty and Helen Talty Charitable Trust
Western Reserve Area Agency on Aging
Women's Independence Scholarship Program Inc.

FAMILY NAMED SCHOLARSHIPS

The Morris Abrams Award in International Relations*
The Jack W. and Shirley Berger Memorial Scholarship*
The Jack W. and Shirley Berger Scholars Award*
The Sophie and Henry Billys Scholarship*
Cleveland Friends of YNA Scholarship
The Dr. Grace F. Brody College Scholarship*
Bruml Family Scholarship
The Frank Joseph & Elaine Sara Garron Memorial Scholarship*
The Eleanor R. Gerson Education Fund for Graduate Students in Social Work*
The Eleanor R. Gerson Education Fund*
The Ellie Gerson Scholarship Fund for New Americans*
Gutarts Family Scholarship
The Solomon and Jennie Hurvitz Scholarship*
Ruth and Charles Jacob Scholarship
The Jaffe Family Community Service Scholarship*
The Mrs. Bert Keller Fund*
The Meisel Family Scholarship*
Raskind Family Scholarship
The Barney & Sarah Richman Memorial Scholarship*
Rosskamm Family Scholarship
Amy Saltzman Scholarship
Mark and Shelly Saltzman Scholarship for Business and Education
The Irving I. Stone Support Fund*
William Wortzman Family Education Fund
Yoda-Newton "Share the Luv" Scholarship
The Howard S. Young Scholarship*
The Helen and Morris Zupnick Scholarship*

*operated under the auspices of the Jewish Federation of Cleveland.

ENDOWMENT FUNDS

These funds maintain the principal in perpetuity and allow JFSA to use the income where it is designated. List represents funds as of 6/30/14. Gifts to these funds are recognized in the general donor listings.

Ascentia Endowment

Supports Ascentia programming and services for people with intellectual disabilities and/or mental illness.

Jewish Federation of Cleveland Ascentia Centennial Initiative Endowment*

Supports Ascentia programming and services for people with intellectual disabilities and/or mental illness. *Funded in large part with gifts from the Aron and Dorothy Drost Centennial Initiative Ascentia Endowment Fund and from Marvin and Carol Lader via the Marvin Lader JFSA Centennial Initiative Ascentia Endowment Fund.*

Deborah Ann Baker Memorial Fund

Supports clients with few financial resources to enjoy quality of life activities. *Gift of Fannie** and Ed Baker**.*

Berns Newborn Thomas Endowment Fund to Support Older Adults in Need

Provides subsidies for services and purchases for needy older adults who strive to remain safely, securely and comfortably in their homes. *Gift of Karen and Norton Newborn. Funded in part with a matching gift from Robert Imberman.*

Irene and Eugene Brudno Fund to Serve Persons with Severe Mental Illness

Supports services for persons with severe mental illness and to fund Ascentia management and infrastructure costs. *Gift of Irene and Eugene Brudno Charitable Trust.*

Lynne and Philip Cohen Family Fund for Youth Programming

Supports programming for youth. *Gift of Lynne Marcus Cohen and Philip Cohen. Funded in part with a matching gift from Robert Imberman.*

Families at Risk Endowment Fund

Supports the Hebrew Shelter Home and Family Violence Services for individuals experiencing homelessness, domestic violence and/or financial hardships and supports Know Abuse™ teen outreach and prevention. *Funded in part with matching gifts from Robert Imberman.*

Richard Horvitz and Erica Hartman-Horvitz YouthAbility Program Endowment Fund*

Supports YouthAbility programming. *Gift of Richard Horvitz and Erica Harman-Horvitz via the Richard Horvitz Centennial Initiative JFSA Ascentia Endowment Fund.*

Imberman Jewish Community Housing Centennial Initiative Endowment Fund*

Supports affordable supportive housing for individuals with disabilities and other at-risk populations. *Gift of Robert Imberman.*

JFSA Permanently Restricted General Endowment Fund

Supports long term sustainability of the Agency. *Funded in part with matching gifts from Robert Imberman.*

JFSA Volunteer Activities and Education Endowment Fund

Supports JFSA volunteer activities and educational enrichment for JFSA staff supporting volunteer activities. *Gift of Anonymous Donor. Funded in part with a matching gift from Robert Imberman.*

Kesher Fund

Supports programming in the Orthodox Jewish community. *Gift of the Klein, Jaffa and Halpern families.*

Harvey Kotler and Norma Kotler Endowment Fund

Supports Families at Risk Endowment Fund. *Gift of Norma and Harvey Kotler. Funded in part with a matching gift from Robert Imberman.*

MRDD Endowment

Supports programming and residential services for adults with intellectual and developmental disabilities.

PLAN Endowment

Supports PLAN's quality of life programs and holistic recovery services that help those challenged by mental illness and/or cognitive disabilities progress in their recovery. *Funded in large part with a gift from the Maltz Family Foundation.*

Cary and Barbara Root Fund for Fostering Ascentia Communications through Technology

Supports funding for communications to Ascentia families. *Gift of William Wortzman.*

Sarah and Josephine Rosin Fund

Supports programming for individuals with mental disabilities. *Gift of the Trustees of the Sarah Rosin Trust.*

Abraham and Pauline Segal Fund for In-Home Support of the Elderly

Supports funding for older adults who wish to remain at home. *Gift of Rita Saslaw, Michael Saslaw and Maryellen S. Oberman.*

The Wirtshafter Family Fund

Provides unrestricted endowment support to JFSA. *Gift of John and Linda Wirtshafter. Funded in part with a matching gift from Robert Imberman.*

Anne Wortzman Fund for Work, Social and Recreation Skill Building for Persons with Mental Disabilities

Supports Ascentia programming for individuals with intellectual disabilities and/or mental illness. *Gift of William Wortzman.*

The Wortzman and Levine Family Endowment Fund in Honor of Susan Bichsel

Provides unrestricted endowment support to JFSA in honor of Susan Bichsel. *Gift of the Wortzman and Levine families. Funded in part with a matching gift from Robert Imberman.*

Other General Endowment Funds

Established by the JFSA Board of Directors.

JVS Endowment Fund

Kaufman Scholarship

*Operated under the auspices of the Jewish Federation of Cleveland.

**Of blessed memory.

Many thanks to the following Jewish Federation of Cleveland Centennial Initiative Funds which support JFSA's Ascentia Endowment:

Becker/M&M Realty JFSA Ascentia Endowment Fund

Aron and Dorothy Drost Centennial Initiative Ascentia Endowment Fund

Alvin Gray Centennial Initiative Ascentia Endowment Fund

Richard Horvitz Centennial Initiative JFSA Ascentia Endowment Fund

Isenstadt JFSA Ascentia Endowment Fund

Imberman Jewish Community Housing Centennial Initiative Endowment Fund

Marvin Lader JFSA Centennial Initiative Ascentia Endowment Fund

Louis and Sylvia Rosenblum Memorial JFSA Ascentia Endowment Fund



**the centennial initiative
FOR JEWISH CLEVELAND**

NON-ENDOWMENT FUNDS

These funds have been designated to support specific programs, projects or needs. List represents funds as of 6/30/2014.

Hope and Stanley Adelstein JFSA Care at Home Fund

Supports JFSA Care at Home services for needy adults who wish to remain in their home. *Gift of Hope and Stanley Adelstein.*

Trish and Mark Adler Fund for Group Home Residents

Supports quality of life enhancements for residents of supportive living sites and group residences. *Gift of Trish and Mark Adler.*

Alumni and Friends of JFSA College Financial Aid Program Scholarship Fund

Supports qualified undergraduate and graduate college students with the cost of their college tuition. *Gift of individual donors.*

Marilyn and Marshall Bedol Fund for Social and Recreational Programming for the Special Needs Community

Supports social and recreational outings for adults with mental illness and/or mental disabilities. *Gift of Marilyn and Marshall** Bedol.*

Susan Bichsel Discretionary Fund

Supports client needs and staff recognition. *Gift of the JFSA Board of Directors in honor of President and CEO Susan Bichsel.*

Norman J. Danzig Memorial Fund

Establishes the Danzig Award for Lay Leadership and supports the professional development of lay leaders. *Gift of the JFSA Board of Directors in memory of Board member Norman Danzig.*

Irving and Gloria Fine Fund for Quality of Life Enhancements

Supports quality of life funding for adults with intellectual and developmental disabilities. *Gift of Irving and Gloria Fine.*

Jean Heflich Employee Recognition and Enrichment Fund

Supports furthering JFSA employees' knowledge and skills, enhancing their careers, augmenting the work they perform and awarding their extraordinary performance in the workplace. *Gift of Jean Heflich.*

Peter Hoke Memorial Fund to Support Ascentia Mental Health Services

Supports activities, outings, events and unfunded needs of Ascentia clients. *Gift of contributors in memory of Peter Hoke**.*

Holocaust Survivor Life Enhancement Fund

Supports basic needs and life enhancements for Holocaust survivors. *Gift of Phyllis** and Frank Hulewat.*



JFSA Life Directors Eleanor Steigman and Sally Good enjoy the 2013 Annual Meeting.

JFSA PLANNED GIFTS

Anne and Alex Miller Fund

Supports services to the elderly. *Gift of Anne** and Alex** Miller.*

Grant S. Roth Memorial Fund

Supports JFSA clients' underfunded and/or unfunded health care needs. *Gift of Robert and Margo Roth.*

Katherine A. and Noah D. Rusnak Fund for Individual and Family Needs

Supports funding to improve the health and functioning of individuals and families. *Gift of Susan Bichsel and Stephen Rusnak.*

Alan R. Schonberg Fund to Strengthen Families

Supports funding for families in need. *Gift of the JFSA Board of Directors in honor of Alan Schonberg's** tenure as Board Chair.*

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Funds innovative initiatives that further the mission of Ascentia. *Gift of James and Myrna Spira.*

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Supports programming for the older adult community. *Gift of Donald Zaas.*

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Supports the purchase of books for the Zehman Library at the Drost Family Center. *Gift of Roslyn Wolf** and Judy Sherman** in honor of their parents.*

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Ed and Roslyn Kowitz
Donna Kramer
Suellen and Billy Lazarus
Ellyn Lefko
Charles Lissauer*
James and Susan Marder
McMaster – Carr***
Michael and Sherry Milner
Steven Mitchell
Harriet and Mel Morris
Jan Moskowitz
Nachama Moskowitz
Barb and Tanner Mulhern
Dror Paz
Shari and Michael Perlmuter
Douglas Preiser
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Joanne and Richard Prober
Ella Reid
Bruce and Sharon Rosenbaum
David and Enid Rosenberg
Frank and Beth Rosenberg
Janice Ross
Susan and Steven Rubin
Marnie and Paul Schindler
Richard and Allison Schultz
Eliav and Caroline Sharvit
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Stephen and Barbara Somogyi
Renei Straus and Linda Platt
Edward Tekieli
Tibors Kosher Meat Market, Inc.
Lori and Gil Van Bokkelen
Susan Weingold

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Kimberly and John Wepler
David and Carol Willen
Gerald and Iris Zahler
Martha Zlotnik
M. Cory Zucker

UP TO \$49

Anonymous
Cindy and Jerald Aizen
Philip and Pessy Baskin
Beverly Bedol
Lynne and Irv Berliner
Howard and
Deborah Bobrow
Tracy Bortz
Richard and
Jacqueline Brooks
Arthur and Karen Brown
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Laura Cohen
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Robin and Lenny Heiser
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Sandra Lusher-Waterhouse
and Bruce Waterhouse
The Madav IX Foundation
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Marilyn Frankel Oif
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Dan Polster and
Deborah Coleman
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Lawrence Pomerantz
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Leslie and David Seiger
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The Shul
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Jodi Spiegel
Ronald and
Natalie Titlebaum
Rabbi Stephen Weiss and
Naomi Weiss
George and Josephine Weisz
Maxene Zion

PLAN DONORS

Donor list represents gifts to PLAN (Planned Lifetime Assistance Network of Northeast Ohio) received between July 1, 2013 and June 30, 2014.

\$20,000+

The Milton and Tamar Maltz
Family Foundation

\$5,000 - \$19,999

Homer and
Gertrude Chisholm
Lee and Amy Handel

\$2,500 - \$4,999

C. Mark Hayes
Kent and Jerry Hayes

\$1,000 - \$2,499

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Susan Bichsel and
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Lance Buhl
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Jean and John Cregan
Hollie Goldberg
James Goldsmith and
Nancy Shaw Goldsmith

(continued on next page)

Tom Rosner and
Nancy Lee enjoy this year's
PLAN Annual Picnic.



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IN-KIND DONORS

JFSA, Hebrew Shelter Home and PLAN are extremely appreciative of the many in-kind goods and services received by the following individuals and organizations between July 1, 2013 and June 30, 2014.

INDIVIDUALS

Hallie and Greg Abrams
Trish and Mark Adler
Bill Amato
Craig Appell
Gayle Arlen
Robert and Eileen Blattner
Barbara Brenner
Semanthie Brooks
Andrew and Lucy Chess
Phyllis and Sidney Cohen
Wendy Cohen
Basha Cohn
Joe Conway
Cathy Cooper
Joanne Davis Yarvis
Risa Dunn
Mindy Feigenbaum
Roberta Feinstein
Marci Friedman
Lisa Garson
Erika and Richard Gold
Paula Goldman
Bruce Gottlieb
Rabbi Melvin Granatstein and Marilyn Granatstein
Cheryl Gravasna
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Harron Hartig
Julie Hildebran
Michelle and Evan Hirsch
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Garry Lavon
Sherelynn Lehman
Donna Levine
Roslyn Liebling
Deborah Lief
Sandra Lusher-Waterhouse and Bruce Waterhouse

Marina and Michael Markovich
Angela Markowitz
Lindsey Marrero
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Mike and Marci Moses
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Daniel Olgin
Jamie Peltz
Shari and Michael Perlmutter
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Kelly and Gilon Rubanenko
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Howard Saul
Bill and Lisa Schonberg
Alan and Jodi Scott
Maude and Melvin Shafron
Susan Smith
Rachel Stein
Todd and Jennifer Stern
Ralph Stewart
Richard and Carol Streem
Geoff and Debra Turoff
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Neil Weinberger
Brea Weisman
Lauren Werber and Brian Kelly
Stephen Werber
Lawrence Williams
Sallie Winger
Susanne Wish-Baratz
Cheryl Wolkoff
Gary Woodward
Timothy and Sandy Wuliger
Albert Yedid
Andria Young
Marilyn and Joel Zaas



The Maier Family - Sue, Matt and Howard enjoy this year's PLAN Annual Picnic.

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ORGANIZATIONS

Acer Green Industry Services, Inc.
The Agnon School
Aish's Chayil
Alzheimer's Association
Ansche Chesed
Fairmount Temple
Audrey's Sweet Threads
B'nai Jeshurun Congregation
Bahama Breeze
Buy Buy Baby
Cedar Audiology
Chabad Jewish Center of Solon
Charisma Hair Design
Cleveland Jewish News
Congregation B'nai Israel
Congregation Shaarey Tikvah
Corky & Lenny's
Creekside Financial Advisors, LLC
DeGaetanos Pizza Village Square
Dino Palmieri Salon
Dr. Gen Orthodontics
Ewes D'Bleu Yarns of Distinction
Friendship Circle Cleveland
Fringe Boutique
Fuchs Mizrachi School
Green Road Synagogue
Hebrew Academy of Cleveland
Heights Jewish Center
Horvitz YouthAbility Members
Hospice of the Western Reserve
Hyatt Hotel
JCC Krakow
Jewish Federation of Cleveland - Young Leadership Division
Jewish Relief Society
Joss Boutique
Kabb Law Firm
Knuth's
Ladies & Gentlemen Salon & Spa
Laura and Alvin Siegal College of Jewish Studies

Lotus Thai House
Maltz Museum of Jewish Heritage
Medical Service Company
Metropolitan Market
Michael Christopher Salon
Miles Farmers Market
Mizrachi Mayhen
National Council of Jewish Women, Cleveland Section
Original Pancake House
Paladar Latin Kitchen
Pat O'Brien's Fine Wine and Spirits
PF Chang's
PLAN Members
Red, the Steakhouse/Moxie the Restaurant
Root-InfoTech
Santos Hair Salon
Sewa International
Sheraton Furniture
Suburban Temple-Kol Ami
Taza
Temple Emanu El
Temple Israel Ner Tamid
The Boneyard
The Cleveland Metroparks
The Park Synagogue
The Temple - Tifereth Israel
Tikvat Yisrael
Trader Joe's
Tres Potrillos Restaurant
United Synagogue Youth
Valenti's Ristorante
Wortzman & Gingerich Company

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David Weiss
Judy Weiss
Joseph White
Idelle Wolf
Edward Wortzman
Neil Young
Marilyn Zaas



Park Synagogue Operation Isaiah Co-Chairs Amy Kaplan and Ina Burday coordinate their congregation's donation of food items for JFSA clients.

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VOLUNTEERS

Last fiscal year, JFSA, the Hebrew Shelter Home and PLAN volunteers provided 16,932 hours of service to the community through a variety of volunteer activities. Because these services are delivered by volunteers, JFSA saves approximately \$380,970 a year.* JFSA, the Hebrew Shelter Home and PLAN could not be successful without these volunteers and we thank them for their tireless efforts.

Ben A.	Michaela Burke	Kristen Flask	Sydney Lapin	Brittney S.
Robin Abrams	Susan Burkhardt	Lori Frankel	Anita Lechner	Courtney S.
Cindy Aizen	Beverly Byrd-Lloyd	Halle Fromson	Nancy Lee	Jared S.
Lynn Algeri	Lindsay C.	Erin G.	Colin Leverette	Eden S.
Sanford Asnien	Nicole Caine	Jeremy G.	Marjorie Levine	Andrew S.
Shosh Ault	Sarah Caplan	Mattvey G.	Becca Long	Savannah S.
Linda Azoff	Sandra Carrel	Noah G.	Emily Ludwig	Andrew Sandor
AC B.	Linda Chapman	Sari G.	Taylor Lurie	Martin Schneider
Emilie B.	Bruce Chelnick	Becca G.	Leonard Lurie	Nate Schneider
Evan B.	Josh Chernomorets	Marci Garson	Annette G. Lusher	Carole Schonberg
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Alex B.	Andrew & Lucy Chess	Nancy Gluck	Carly Madden	Stephen Shucard
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Rachael Baum	Heather D.	Gary Goldberg	David Maxey	Jordan Smedley
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Betty Berliner**	Kelly Dockery	Rachel Greene	Autism Program	Allison Solomon
Stanley Bernath	Tasha Dore	Rivka-Leah H.	Glenn Moore	Daniel Solomon
Pam Bertaud	Blaise E.	Anna Hayburn	Molly Moran	Jessica Solomon
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Judy Blum	Ken F.	Codi Holstein	Katie Mulholland	Trudy Stearns
Tyler Bond	Melvyn Fernando	Jon Houser	Bob Murphy	Celia Steinhoff
Hannah Borison	Molly Fields	Lisa Ingber	Jennifer Murphy	Todd Stern
Michael Borshov	Alice Fingerhut	Beth Innenberg	Janisse Nagel	Dana Stratz
Bess Brown	Hannah Firestone	Louis Innenberg	Monica Nemeth	Donna Sulzer
Brush High School	Rose Fischietto	Aviva Isakov	Alicia Nimrick	Tibor Szabo
		Brian J.	North Coast Academy	Hannah Szabo
		Shira J.	Simon O.	Ashley T.
		Bertha Jaffe	Eli P.	Richard Truog
		Jane Jasper	Khristian P.	Marieo Vassar
		John Carroll Center	Ben P.	Vladimir Vaynshteyn
		for Service and	Ronit P.	Josh Verbitsky
		Social Action	David Parker	Marie Vishon
		Carol Johnson	Rose Pasek	Brittany W.
		Liz Jones	Gary Petler	Eric W.
		Janet Jones	Deborah Picker	Maya Watson
		Diane Josefovitz	Jake R.	Margy Weinberg
		George Julien	Leonard R.	Aliza Weiss
		Scott K.	Chuck R.	Karen Weiss
		Meir Kamchaji	CaLyccia R.	Marilyn Weiss
		Fern Kendis	Eva Racz	Stephanie Wieder
		David Kendrick	Bruce Rankin	Ronald Wiesenthal
		Svetlana Kleinerman	Lucy Richman	Jerad Williams
		Dolores Kleinman	Thelma Rivin	Jeff Williams
		Ernest Kline	Scott Robertson	Louiza Wise
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		Rachel Krause	Tom Rosner	Marilyn Zaas
		Carrie L.	Kelly Rubanenko	Olga Zullig
		Kaleb L.	Justin S.	
		Brittany L.	Andrew S.	

*based on the Federal standard rate of \$22.50 per hour. **Of blessed memory.



JFSA Volunteers Suellen Kadis, Shosh Ault, Shaia Galili, Ginny Galili, and Dee Kleinman work the JFSA booth at the 2014 Schechter 22nd Totally Kosher Rib Burn Off.

UNRESTRICTED FINANCIALS

July 1, 2013 through June 30, 2014

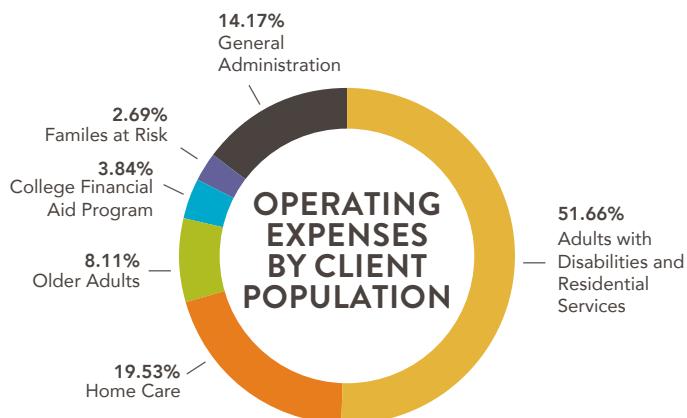
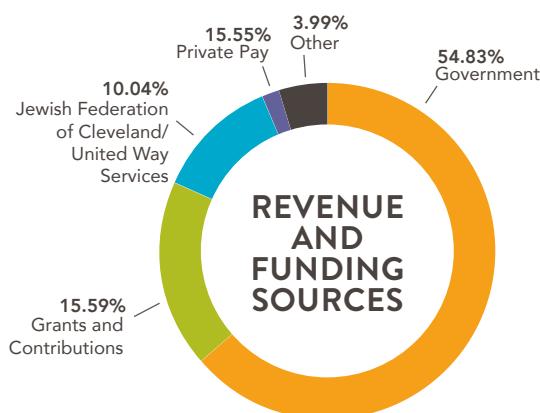
All financial data is audited. Audit is available for inspection at the agency.

REVENUE AND FUNDING SOURCES

Government (Reimbursements for Client Services) ¹	\$ 14,364,404
Grants and Contributions ²	4,085,084
Jewish Federation of Cleveland/United Way Services	2,630,521
Private Pay	4,075,139
Other ³	1,044,441
TOTAL	\$ 26,199,589

OPERATING EXPENSES BY CLIENT POPULATION

Adults with Disabilities and Residential Services	\$ 12,641,075
Home Care	4,780,339
Older Adults	1,984,714
College Financial Aid Program	939,763
Families at Risk	658,302
Total Direct Services	21,004,193
(plus) General Administration	3,467,373
TOTAL OPERATING⁴	\$ 24,471,566



⁽¹⁾Government Sources: Western Reserve Area Agency on Aging, The Centers for Medicare and Medicaid Services, Cuyahoga County Board of Developmental Disabilities, Geauga County Board of Developmental Disabilities, Summit County Board of Developmental Disabilities, ADAMHS Board, State of Ohio, Ohio Department of Human Services. ⁽²⁾Includes grants from public and private foundations and grants from government sources. ⁽³⁾Includes investment income (realized and unrealized gains and losses), rental income, management fees, loan forgiveness and contributed services. ⁽⁴⁾Excludes an unfunded pension expense decrease of \$932,515 and an interest rate swap expense decrease of \$14,000.

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Caroline Carbone, MBA

Operations Manager, Ascentia

Debbie Chickering, MBA

Executive Director of Ascentia

Ginny Galili, MSSA

Executive Director of Families at Risk

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Care At Home - Homecare*

Angela Markowitz

Executive Assistant to the CEO & CFO

Jeff Morris

Director of Operations

Karen Leizman Moses, Esq.

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*Chief Executive Officer, Center for
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Thierry Riek, MBA

Director of Planning & Performance

Anne Rosenberg

Director of Marketing & Development

Sheri Sax, RD, LD, LNHA

*Associate Executive Director, JFSA Care
at Home, Older Adult Services*

Stephan Schwartz, PhD

Associate Executive Director of Ascentia

Timothy Williams

Chief Information Officer

Tanya Zelenkov, BSN

*Director of Skilled Services, JFSA Care
at Home, Homecare*

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Robert Schwartz

Leo Silberman

Judy Ulrich

Rabbi Allison Vann

Sally Wagner

John Wirtshafter*

Jonathan Wise



Life Director Will Sukenik and Board Member Allan Pearl received special thanks for their contribution to Alyson's Place - JFSA Medical Clinic.

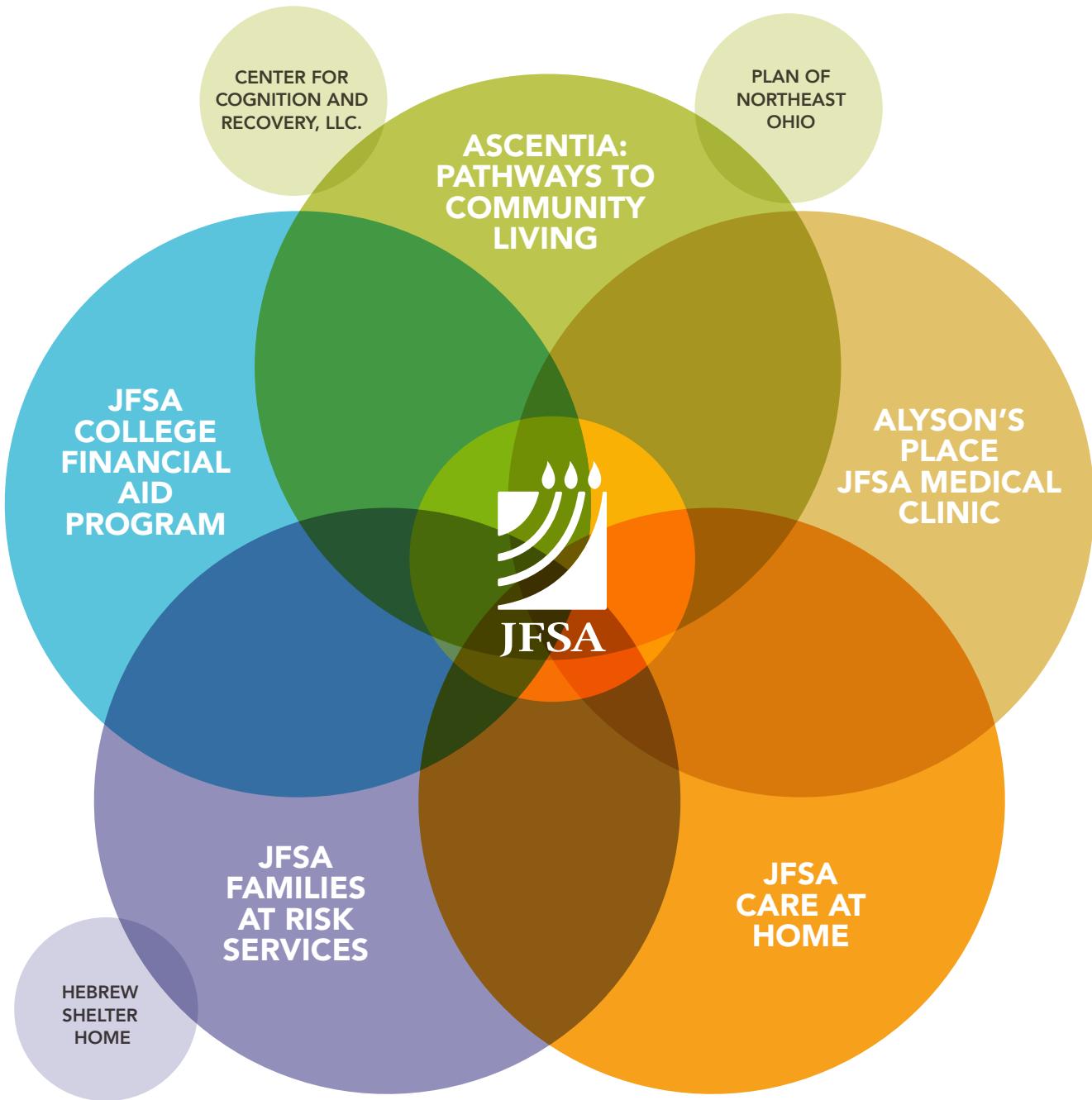


- ★ Drost Family Center
- ★ Administrative Offices
- ★ PLAN Offices
- Community Residential Sites



**WE ARE JFSA.
OUR COMMUNITY IS OUR CAMPUS.**

JFSA PROGRAMS AND SERVICES



WE ARE JFSA.
STRENGTHENING FAMILIES. BUILDING COMMUNITY.

JFSA PROGRAMS AND SERVICES

ALYSON'S PLACE – JFSA MEDICAL CLINIC

Primary medical care to the JFSA Community.

216.292.3999

- Diagnose and treat health conditions
- Prescribe medications and treatments
- Perform physical examinations
- Order, perform and interpret labs and other diagnostics
- Develop a plan of care
- Provide education and on-going monitoring of health

ASCENTIA: PATHWAYS TO COMMUNITY LIVING

Comprehensive integrated services for individuals with mental illness, intellectual or developmental disabilities.

216.292.3999

- Clinical & Therapeutic Services
- Cognitive Enhancement Therapy (CET)
- Community Support Services
- Family Advocacy & Support Services
- Housing & Residential Services
- Adult Day Support
- Supportive Employment
- Horvitz YouthAbility

PLAN OF NORTHEAST OHIO

[Planned Lifetime Assistance Network]

Membership-based organization for individuals with mental illness, cognitive disabilities and Autism spectrum disorders.

216.321.3611

- Seasonal activities encouraging physical health, exercise and socialization
- Creative arts
- Volunteer opportunities

JFSA CARE AT HOME

Community-based services for older adults and Home Care.

216.378.8660

- Skilled Nursing
- Physical, Occupational & Speech Therapy
- Medical Social Worker
- Home Health Aides
- Personal Care: Help with bathing, dressing and grooming
- Home Support: Meal planning, preparation and shopping
- Community Support: Errands, doctor appointments
- Help with walking, home exercise program and rehab activities
- Medication set-ups and reminders
- Companionship
- Light Housekeeping
- Lifeline Emergency Response System
- Personal Assistance
- Family Consultation Services
- Kosher Home Delivered Meals
- Home Cleaning
- Holocaust Survivor Support Services

JFSA FAMILIES AT RISK SERVICES

Services for individuals and families affected by family violence and homelessness.

216.378.3420

- Individual counseling & support groups
- Justice system advocacy & legal resources
- Children's art therapy
- Community education & professional training
- Know Abuse™ Teen Dating Violence Prevention Outreach

HEBREW SHELTER HOME

Temporary and transitional housing for individuals and families affected by domestic violence and homelessness.

216.378.3406

- Case Management
- Temporary financial assistance
- Kosher meals
- Transportation
- Jewish Sabbath and holiday celebrations
- Art therapy

JEWISH COMMUNITY EMPLOYMENT-RELATED SUPPORT PROGRAM (ESP)

Provides support tools for Jewish community members in their self-directed job search.

Funded by the Jewish Federation of Cleveland.

216.378.3461

- One-on-one career counseling including resume review and individual assessments of interest, personality and work values
- Facilitated networking, referral and resource sharing

JFSA COLLEGE FINANCIAL AID PROGRAM

Scholarships, grants and loans for college bound students.

216.292.3999

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MEMBER: Jewish Community Federation of Cleveland, United Way Services, Association of Jewish Family and Children's Agencies (AJFCA), International Association of Jewish Vocational Services (IAJVS), Ohio Council of Behavioral Healthcare Providers, Ohio Council for Homecare, Ohio Providers Resource Association, Ohio Domestic Violence Network, Jewish Women International, Tina Project, Mental Health Advocacy Coalition (MHAC), National Alliance on Mental Illness (NAMI Ohio), Greater Cleveland Security Council

CERTIFIED: Ohio Department of Mental Health and Addiction Services, Medicare and Medicaid

LICENSED: Ohio Department of Mental Health and Addiction Services, Ohio Department of Developmental Disabilities

ACCREDITED: Commission on Accreditation of Rehabilitation Facilities (CARF)

CONTRACT AGENCY: Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County, Cuyahoga County Board of Developmental Disabilities, Geauga County Board of Developmental Disabilities, Summit County Board of Developmental Disabilities, Western Reserve Area Agency on Aging (WRAAA), PASSPORT, Cuyahoga County Department of Human Services and the Ohio Department of Job and Family Services.

JFSA is a 501(c)(3) non-profit organization | A Drug-Free Workplace | Proud to serve all families regardless of religious affiliation.

Partner Agency of
Jewish Federation
OF CLEVELAND



AJFCA
Association of
Jewish Family
& Children's Agencies



Claims Conference
The Conference on Jewish Material Claims Against Germany
עידן התביעות היהודית

